MINERAL DE LA REFORMA, HGO.

CALENDARIO DEL PRESUPUESTO DE EGRESOS BASE MENSUAL

EJERCICIO FISCAL 2017

CÓDIGO	PARTIDA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
1000	**SERVICIOS PERSONALES**													
	REPO	**31,610,856.79**	$ 2,634,238.07	$ 2,634,238.07	$ 2,634,238.07	$ 2,634,238.07	$ 2,634,238.07	$ 2,634,238.07	$ 2,634,238.07	$ 2,634,238.07	$ 2,634,238.07	$ 2,634,238.07	$ 2,634,238.07	$ 2,634,238.07
	FONDO GENERAL DE PARTICIPACIONES	44,402,570.84	$ 3,700,214.24	$ 3,700,214.24	$ 3,700,214.24	$ 3,700,214.24	$ 3,700,214.24	$ 3,700,214.24	$ 3,700,214.24	$ 3,700,214.24	$ 3,700,214.24	$ 3,700,214.24	$ 3,700,214.24	$ 3,700,214.24
	FONDO DE FOMENTO MUNICIPAL	14,061,473.27	$ 1,171,789.44	$ 1,171,789.44	$ 1,171,789.44	$ 1,171,789.44	$ 1,171,789.44	$ 1,171,789.44	$ 1,171,789.44	$ 1,171,789.44	$ 1,171,789.44	$ 1,171,789.44	$ 1,171,789.44	$ 1,171,789.44
	FORTAMUN-DF	**15,401,078.18**	$ 1,283,423.18	$ 1,283,423.18	$ 1,283,423.18	$ 1,283,423.18	$ 1,283,423.18	$ 1,283,423.18	$ 1,283,423.18	$ 1,283,423.18	$ 1,283,423.18	$ 1,283,423.18	$ 1,283,423.18	$ 1,283,423.18
	FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	4,114,369.00	$ 342,864.08	$ 342,864.08	$ 342,864.08	$ 342,864.08	$ 342,864.08	$ 342,864.08	$ 342,864.08	$ 342,864.08	$ 342,864.08	$ 342,864.08	$ 342,864.08	$ 342,864.08
	COPARTICIPACIÓN FORTASEG	2,157,887.51	$ 179,823.96	$ 179,823.96	$ 179,823.96	$ 179,823.96	$ 179,823.96	$ 179,823.96	$ 179,823.96	$ 179,823.96	$ 179,823.96	$ 179,823.96	$ 179,823.96	$ 179,823.96
	REPO	17,982,268.02	$ 1,498,522.34	$ 1,498,522.34	$ 1,498,522.34	$ 1,498,522.34	$ 1,498,522.34	$ 1,498,522.34	$ 1,498,522.34	$ 1,498,522.34	$ 1,498,522.34	$ 1,498,522.34	$ 1,498,522.34	$ 1,498,522.34
	IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS (TABACOS)	**1,553,264.09**	$ 129,438.67	$ 129,438.67	$ 129,438.67	$ 129,438.67	$ 129,438.67	$ 129,438.67	$ 129,438.67	$ 129,438.67	$ 129,438.67	$ 129,438.67	$ 129,438.67	$ 129,438.67
	IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS (GASOLINA)	5,009,154.39	$ 417,429.53	$ 417,429.53	$ 417,429.53	$ 417,429.53	$ 417,429.53	$ 417,429.53	$ 417,429.53	$ 417,429.53	$ 417,429.53	$ 417,429.53	$ 417,429.53	$ 417,429.53
	IMPUESTO SOBRE AUTOMÓVILES NUEVOS	512,498.05	$ 42,708.17	$ 42,708.17	$ 42,708.17	$ 42,708.17	$ 42,708.17	$ 42,708.17	$ 42,708.17	$ 42,708.17	$ 42,708.17	$ 42,708.17	$ 42,708.17	$ 42,708.17
	COMPENSACIÓN IMPUESTO SOBRE AUTOMÓVILES NUEVOS	47,611.68	$ 3,967.64	$ 3,967.64	$ 3,967.64	$ 3,967.64	$ 3,967.64	$ 3,967.64	$ 3,967.64	$ 3,967.64	$ 3,967.64	$ 3,967.64	$ 3,967.64	$ 3,967.64
	FORTAMUN-DF	8,693,338.67	$ 724,444.89	$ 724,444.89	$ 724,444.89	$ 724,444.89	$ 724,444.89	$ 724,444.89	$ 724,444.89	$ 724,444.89	$ 724,444.89	$ 724,444.89	$ 724,444.89	$ 724,444.89
	FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	**1,590,288.42**	$ 132,524.04	$ 132,524.04	$ 132,524.04	$ 132,524.04	$ 132,524.04	$ 132,524.04	$ 132,524.04	$ 132,524.04	$ 132,524.04	$ 132,524.04	$ 132,524.04	$ 132,524.04
	FORTASEG	**2,609,488.60**	$ 217,457.38	$ 217,457.38	$ 217,457.38	$ 217,457.38	$ 217,457.38	$ 217,457.38	$ 217,457.38	$ 217,457.38	$ 217,457.38	$ 217,457.38	$ 217,457.38	$ 217,457.38
	REPO	55,713,257.17	$ 4,642,771.43	$ 4,642,771.43	$ 4,642,771.43	$ 4,642,771.43	$ 4,642,771.43	$ 4,642,771.43	$ 4,642,771.43	$ 4,642,771.43	$ 4,642,771.43	$ 4,642,771.43	$ 4,642,771.43	$ 4,642,771.43
	FONDO GENERAL DE PARTICIPACIONES	21,159,823.99	$ 1,763,318.67	$ 1,763,318.67	$ 1,763,318.67	$ 1,763,318.67	$ 1,763,318.67	$ 1,763,318.67	$ 1,763,318.67	$ 1,763,318.67	$ 1,763,318.67	$ 1,763,318.67	$ 1,763,318.67	$ 1,763,318.67
	FONDO DE FOMENTO MUNICIPAL	9,458,573.16	$ 788,214.43	$ 788,214.43	$ 788,214.43	$ 788,214.43	$ 788,214.43	$ 788,214.43	$ 788,214.43	$ 788,214.43	$ 788,214.43	$ 788,214.43	$ 788,214.43	$ 788,214.43
	IMPUESTO SOBRE AUTOMÓVILES NUEVOS	345,097.68	$ 28,758.14	$ 28,758.14	$ 28,758.14	$ 28,758.14	$ 28,758.14	$ 28,758.14	$ 28,758.14	$ 28,758.14	$ 28,758.14	$ 28,758.14	$ 28,758.14	$ 28,758.14
	COMPENSACIÓN IMPUESTO SOBRE AUTOMÓVILES NUEVOS	79,165.56	$ 6,597.13	$ 6,597.13	$ 6,597.13	$ 6,597.13	$ 6,597.13	$ 6,597.13	$ 6,597.13	$ 6,597.13	$ 6,597.13	$ 6,597.13	$ 6,597.13	$ 6,597.13
	FORTAMUN-DF	40,713,798.20	$ 3,392,816.52	$ 3,392,816.52	$ 3,392,816.52	$ 3,392,816.52	$ 3,392,816.52	$ 3,392,816.52	$ 3,392,816.52	$ 3,392,816.52	$ 3,392,816.52	$ 3,392,816.52	$ 3,392,816.52	$ 3,392,816.52
	FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	2,768,526.67	$ 230,710.56	$ 230,710.56	$ 230,710.56	$ 230,710.56	$ 230,710.56	$ 230,710.56	$ 230,710.56	$ 230,710.56	$ 230,710.56	$ 230,710.56	$ 230,710.56	$ 230,710.56
	IMPUESTO SOBRE LA RENTA	16,468,560.05	$ 1,372,380.00	$ 1,372,380.00	$ 1,372,380.00	$ 1,372,380.00	$ 1,372,380.00	$ 1,372,380.00	$ 1,372,380.00	$ 1,372,380.00	$ 1,372,380.00	$ 1,372,380.00	$ 1,372,380.00	$ 1,372,380.00
	FORTASEG	3,388,177.78	$ 282,348.15	$ 282,348.15	$ 282,348.15	$ 282,348.15	$ 282,348.15	$ 282,348.15	$ 282,348.15	$ 282,348.15	$ 282,348.15	$ 282,348.15	$ 282,348.15	$ 282,348.15
	INSTANCIA DE LA MUJER	**232.00**	$ 19.33	$ 19.33	$ 19.33	$ 19.33	$ 19.33	$ 19.33	$ 19.33	$ 19.33	$ 19.33	$ 19.33	$ 19.33	$ 19.33
	COPARTICIPACIÓN FORTASEG	5,622.10	$ 468.51	$ 468.51	$ 468.51	$ 468.51	$ 468.51	$ 468.51	$ 468.51	$ 468.51	$ 468.51	$ 468.51	$ 468.51	$ 468.51
	REPO	**12,046,205.51**	$ 1,003,850.46	$ 1,003,850.46	$ 1,003,850.46	$ 1,003,850.46	$ 1,003,850.46	$ 1,003,850.46	$ 1,003,850.46	$ 1,003,850.46	$ 1,003,850.46	$ 1,003,850.46	$ 1,003,850.46	$ 1,003,850.46
	FONDO GENERAL DE PARTICIPACIONES	807,180.00	$ 67,265.00	$ 67,265.00	$ 67,265.00	$ 67,265.00	$ 67,265.00	$ 67,265.00	$ 67,265.00	$ 67,265.00	$ 67,265.00	$ 67,265.00	$ 67,265.00	$ 67,265.00
	FONDO DE FOMENTO MUNICIPAL	**687,213.82**	$ 57,267.82	$ 57,267.82	$ 57,267.82	$ 57,267.82	$ 57,267.82	$ 57,267.82	$ 57,267.82	$ 57,267.82	$ 57,267.82	$ 57,267.82	$ 57,267.82	$ 57,267.82
	FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	25,084.68	$ 2,090.39	$ 2,090.39	$ 2,090.39	$ 2,090.39	$ 2,090.39	$ 2,090.39	$ 2,090.39	$ 2,090.39	$ 2,090.39	$ 2,090.39	$ 2,090.39	$ 2,090.39
	IMPUESTO SOBRE LA RENTA	215,899.20	$ 17,991.60	$ 17,991.60	$ 17,991.60	$ 17,991.60	$ 17,991.60	$ 17,991.60	$ 17,991.60	$ 17,991.60	$ 17,991.60	$ 17,991.60	$ 17,991.60	$ 17,991.60
	INSTANCIA DE LA MUJER	152,808.65	$ 12,734.05	$ 12,734.05	$ 12,734.05	$ 12,734.05	$ 12,734.05	$ 12,734.05	$ 12,734.05	$ 12,734.05	$ 12,734.05	$ 12,734.05	$ 12,734.05	$ 12,734.05
	REPO	**1,815,991.29**	$ 151,332.61	$ 151,332.61	$ 151,332.61	$ 151,332.61	$ 151,332.61	$ 151,332.61	$ 151,332.61	$ 151,332.61	$ 151,332.61	$ 151,332.61	$ 151,332.61	$ 151,332.61
	FONDO DE FOMENTO MUNICIPAL	**1,354,000.00**	$ 112,833.33	$ 112,833.33	$ 112,833.33	$ 112,833.33	$ 112,833.33	$ 112,833.33	$ 112,833.33	$ 112,833.33	$ 112,833.33	$ 112,833.33	$ 112,833.33	$ 112,833.33
	COMPENSACIÓN IMPUESTO SOBRE AUTOMÓVILES NUEVOS	36,140.96	$ 3,011.75	$ 3,011.75	$ 3,011.75	$ 3,011.75	$ 3,011.75	$ 3,011.75	$ 3,011.75	$ 3,011.75	$ 3,011.75	$ 3,011.75	$ 3,011.75	$ 3,011.75
	FORTAMUN-DF	7,520,541.00	$ 626,711.75	$ 626,711.75	$ 626,711.75	$ 626,711.75	$ 626,711.75	$ 626,711.75	$ 626,711.75	$ 626,711.75	$ 626,711.75	$ 626,711.75	$ 626,711.75	$ 626,711.75
	FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	1,230,791.67	$ 102,565.97	$ 102,565.97	$ 102,565.97	$ 102,565.97	$ 102,565.97	$ 102,565.97	$ 102,565.97	$ 102,565.97	$ 102,565.97	$ 102,565.97	$ 102,565.97	$ 102,565.97
	FORTASEG	2,829,263.20	$ 235,771.93	$ 235,771.93	$ 235,771.93	$ 235,771.93	$ 235,771.93	$ 235,771.93	$ 235,771.93	$ 235,771.93	$ 235,771.93	$ 235,771.93	$ 235,771.93	$ 235,771.93
	INSTANCIA DE LA MUJER	46,960.55	$ 3,913.38	$ 3,913.38	$ 3,913.38	$ 3,913.38	$ 3,913.38	$ 3,913.38	$ 3,913.38	$ 3,913.38	$ 3,913.38	$ 3,913.38	$ 3,913.38	$ 3,913.38
	REPO	35,347,408.82	$ 2,945,617.40	$ 2,945,617.40	$ 2,945,617.40	$ 2,945,617.40	$ 2,945,617.40	$ 2,945,617.40	$ 2,945,617.40	$ 2,945,617.40	$ 2,945,617.40	$ 2,945,617.40	$ 2,945,617.40	$ 2,945,617.40
	FONDO DE FOMENTO MUNICIPAL	6,900,577.57	$ 575,048.13	$ 575,048.13	$ 575,048.13	$ 575,048.13	$ 575,048.13	$ 575,048.13	$ 575,048.13	$ 575,048.13	$ 575,048.13	$ 575,048.13	$ 575,048.13	$ 575,048.13
	FISM-DF	13,140,692.00	$ 1,095,057.67	$ 1,095,057.67	$ 1,095,057.67	$ 1,095,057.67	$ 1,095,057.67	$ 1,095,057.67	$ 1,095,057.67	$ 1,095,057.67	$ 1,095,057.67	$ 1,095,057.67	$ 1,095,057.67	$ 1,095,057.67
	FORTAMUN-DF	12,063,025.65	$ 1,005,252.14	$ 1,005,252.14	$ 1,005,252.14	$ 1,005,252.14	$ 1,005,252.14	$ 1,005,252.14	$ 1,005,252.14	$ 1,005,252.14	$ 1,005,252.14	$ 1,005,252.14	$ 1,005,252.14	$ 1,005,252.14
	FORTASEG	2,000,000.00	$ 166,666.67	$ 166,666.67	$ 166,666.67	$ 166,666.67	$ 166,666.67	$ 166,666.67	$ 166,666.67	$ 166,666.67	$ 166,666.67	$ 166,666.67	$ 166,666.67	$ 166,666.67
	FFIEM	**7,912,002.55**	$ 659,333.55	$ 659,333.55	$ 659,333.55	$ 659,333.55	$ 659,333.55	$ 659,333.55	$ 659,333.55	$ 659,333.55	$ 659,333.55	$ 659,333.55	$ 659,333.55	$ 659,333.55
	FORTALECIMIENTO MUNICIPAL	17,424,260.42	$ 1,452,021.70	$ 1,452,021.70	$ 1,452,021.70	$ 1,452,021.70	$ 1,452,021.70	$ 1,452,021.70	$ 1,452,021.70	$ 1,452,021.70	$ 1,452,021.70	$ 1,452,021.70	$ 1,452,021.70	$ 1,452,021.70
	FONDO MINERO	485,003.50	$ 40,416.96	$ 40,416.96	$ 40,416.96	$ 40,416.96	$ 40,416.96	$ 40,416.96	$ 40,416.96	$ 40,416.96	$ 40,416.96	$ 40,416.96	$ 40,416.96	$ 40,416.96
	RESCATE ESPACIOS PÚBLICOS	2,648,301.06	$ 220,691.76	$ 220,691.76	$ 220,691.76	$ 220,691.76	$ 220,691.76	$ 220,691.76	$ 220,691.76	$ 220,691.76	$ 220,691.76	$ 220,691.76	$ 220,691.76	$ 220,691.76
	FOCOM	**573,053.41**	$ 47,754.45	$ 47,754.45	$ 47,754.45	$ 47,754.45	$ 47,754.45	$ 47,754.45	$ 47,754.45	$ 47,754.45	$ 47,754.45	$ 47,754.45	$ 47,754.45	$ 47,754.45
		427,109,387.38	35,592,448.95	35,592,448.95	35,592,448.95	35,592,448.95	35,592,448.95	35,592,448.95	35,592,448.95	35,592,448.95	35,592,448.95	35,592,448.95	35,592,448.95	35,592,448.95