







MUNICIPIO DE MINERAL DE LA REFORMA

ESTADO ANALITICO DEL PRESUPUESTO DE INGRESOS BASE MENSUAL 2024

Del 01/01/2024 al 31/12/2024



Table with 13 columns: Rubro de Ingreso, Presupuesto vig., ENE, FEB, MAR, ABR, MAY, JUN, JUL, AGO, SEP, OCT, NOV, DIC, TOTAL, DIFERENCIA (VIGENTE-TOTAL). Rows list various income items and their monthly/total amounts.



SINDICO HACENDARIO

MINERAL DE LA REFORMA

2024 - 2027

CIDAD DE LA COMUNIDAD

C. GABRIELA LUJAN SANCHEZ

SECRETARIO DE TESORERIA

Presidente Municipal Constitucional

EDUARDO MERICADO

PRESIDENTE MUNICIPAL

MINERAL DE LA

2024 - ZC

CIDAD DE LA CL

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MUNICIPIO DE MINERAL DE LA REFORMA  
 ESTADO ANALITICO DEL PRESUPUESTO DE INGRESOS BASE MENSUAL 2024  
 Del 01/01/2024 al 31/12/2024



Presupuesto Vig.	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL	DIFERENCIA (VICENTE-TOTAL)
4,554.28	1,322.24	.00	.00	.00	.00	.00	2,212.04	1,017.00	.00	.00	.00	.00	4,554.28	.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14,677.80	36,414.50	2,302.40	2,590.20	2,590.20	575.60	575.60	179,999.20	287.80	287.80	3,453.60	1,726.80	2,878.00	14,677.80	.00
824,612.29	0.00	4,220.80	1,582.89	1,582.89	47,546.90	68,450.40	0.00	153,520.40	38,028.00	61,161.70	56,946.94	8,001.75	824,612.29	.00
11,213.80	0.00	544.50	49.50	198.00	1,055.20	134.20	99.00	527.60	49.50	1,582.80	1,055.20	1,955.20	11,213.80	.00
1,297.00	0.00	4,027.60	6,041.40	10,659.60	5,041.40	6,041.40	8,055.20	9,055.20	4,027.60	12,082.90	8,059.20	20,138.00	94,648.60	.00
0.00	2,013.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00
6,042.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,042.20	.00
5,082.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,082.68	.00
13,155.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,155.12	.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00

**SECRETARIA DE TESORERIA**  
 MINERAL DE LA REFORMA  
 SECRETARIO MUNICIPAL  
 PRESIDENTE DE LA COMISION DE PRESUPUESTO Y CREDITO MUNICIPAL  
 MINERAL DE LA REFORMA 2024  
 CIUDAD DE LA U

**SECRETARIA DE TESORERIA**  
 MINERAL DE LA REFORMA  
 SECRETARIO MUNICIPAL  
 PRESIDENTE MUNICIPAL CONSTITUCIONAL  
 MINERAL DE LA REFORMA 2024  
 CIUDAD DE LA U

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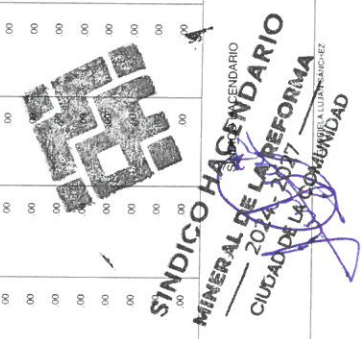
# MUNICIPIO DE MINERAL DE LA REFORMA

## ESTADO ANALITICO DEL PRESUPUESTO DE INGRESOS BASE MENSUAL 2024

Del 01/01/2024 al 31/12/2024



	Rubro de ingreso	Presupuesto vig.	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL	DIFERENCIA (VIGENTE-TOTAL)
5	AUTORIZADO 2024															
43003013	ASIGNACION DE CLAVE CATASTRAL 2024	202,805.50	1,148.40	4,830.60	2,009.70	1,148.40	981.30	661.30	574.20	.00	1,722.60	9,761.40	179,724.60	.00	202,405.50	.00
43003020	REALIZACION DE AVALUOS CATASTRALES 2024	5,890,789.50	335,111.00	647,751.00	415,353.00	434,705.00	644,820.00	450,434.60	855,952.00	203,219.00	209,952.00	453,705.90	1,145,044.00	5,862.00	5,890,789.50	.00
43003020	EXPEDICION DE AVALUOS CATASTRALES 2024	2,533,961.10	143,682.70	277,730.70	179,048.40	198,410.50	276,474.00	193,129.00	366,958.40	87,134.20	128,183.40	199,396.40	494,202.00	2,513.40	2,533,961.10	.00
43003020	POR PRIMERA REPROGRAMACION DE VISITA PARA AVALUO CATASTRAL 2024	34,419.20	1,790.80	2,052.70	7,743.00	895.40	2,866.20	2,866.20	5,820.10	4,029.30	4,029.30	895.40	1,343.10	447.70	34,419.20	.00
43003020	POR CADA VISITA ADICIONAL SUBSECUENTE PARA AVALUO CATASTRAL 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43003020	POR REPOSICION DE AVALUO CATASTRAL VIGENTE 2024	2,229.70	.00	.00	185.80	.00	557.50	371.60	743.20	.00	.00	.00	.00	.00	2,229.70	.00
43003020	VISITA TECNICA PARA COMPROBAR DATOS PROPORCIONADOS POR EL CONTRIBUYENTE 2024	65,458.50	766.70	10,812.00	3,063.40	9,550.60	7,208.00	8,529.80	7,568.40	3,604.00	4,665.40	4,865.40	3,964.40	.00	65,458.50	.00
43003020	CORRECCION DE AVALUO POR ERROR DE DATOS PROPORCIONADOS POR EL NOTARIO 2024	47,087.60	1,047.60	2,040.90	349.20	1,320.60	2,968.20	1,320.60	30,729.60	5,238.00	.00	349.20	523.90	.00	47,087.60	.00
43003020	VISITA TECNICA AVALUO CATASTRAL 2024	1,086,795.90	62,168.80	119,652.80	76,795.20	79,298.00	118,932.00	82,898.90	157,852.20	37,204.40	54,790.80	84,694.00	211,374.60	1,081.20	1,086,795.90	.00
43003020	VISITA TECNICA PARA MODIFICACION DE PREDIAL 2024	10,271.40	9,720.80	540.60	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	10,271.40	.00
43003030	POR EXPEDICION DE CONSTANCIAS DE USO DE SUELO 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43003040	LICENCIAS DE CONSTRUCCION CASA HABITACION 2024	7,236,375.97	163,369.87	170,427.51	685,896.48	468,168.88	493,130.64	556,457.46	1,970,352.92	1,585,027.50	269,940.39	223,047.70	451,295.81	200,030.71	7,236,375.97	.00
43003040	LICENCIAS DE CONSTRUCCION COMERCIAL 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43003040	LICENCIAS DE CONSTRUCCION SERVICIOS 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43003040	LICENCIAS DE CONSTRUCCION GASOLINERAS 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43003040	LICENCIAS DE CONSTRUCCION ANTENAS DE RADIO, TELEFONIA CELULAR, TV, COMUNICACION 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43003040	LICENCIAS DE CONSTRUCCION INDUSTRIALES 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43003040	LICENCIAS DE CONSTRUCCION DE BARRIDAS 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43003040	LICENCIAS DE CONSTRUCCION BANQUETAS 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43003040	LICENCIAS DE CONSTRUCCION GUARNIONES 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43003041	LICENCIAS DE CONSTRUCCION TODA CLASE DE PAVIMENTO 2024	875,272.35	.00	.00	.00	.00	142,745.69	99,545.18	202,335.43	43,232.89	30,308.16	69,460.50	164,906.39	122,168.11	875,272.35	.00
43003041	CANALIZACION DE INSALACIONES SUBTERRANEAS 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43003041	REPOSICION DE LICENCIA DE CONSTRUCCION POR EXTRAVIADO 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43003041	FRACCIONAMIENTO HABITACIONAL INTERES MEDIO 2024	19,339.12	.00	.00	.00	.00	.00	15,842.74	3,496.38	.00	.00	.00	.00	.00	19,339.12	.00
43003041	FRACCIONAMIENTO HABITACIONAL RESIDENCIAL MEDIO 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43003041	FRACCIONAMIENTO HABITACIONAL RESIDENCIAL ALTO 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43003041	FRACCIONAMIENTO CAMPESTRE 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43003041	LICENCIAS DE CONSTRUCCION SERVICIOS 2024	1,373,519.08	.00	.00	17,457.74	.00	.00	312,484.46	107,818.46	405,700.11	28,898.48	54,120.85	155,863.57	291,185.41	1,373,519.08	.00
43003041	FRACCIONAMIENTO HABITACIONAL ECONOMICO 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43003042	FRACCIONAMIENTO HABITACIONAL POPULAR 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43003042	FRACCIONAMIENTO HABITACIONAL INTERES SOCIAL 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43003042	FRACCIONAMIENTO HABITACIONAL INTERES MEDIO 2024	16,800.75	.00	.00	.00	.00	.00	16,800.75	.00	.00	.00	.00	.00	.00	16,800.75	.00
43003042	FRACCIONAMIENTO HABITACIONAL RESIDENCIAL MEDIO 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43003042	FRACCIONAMIENTO HABITACIONAL RESIDENCIAL ALTO 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43003042	FRACCIONAMIENTO CAMPESTRE 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43003042	LICENCIAS DE CONSTRUCCION GASOLINERAS 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43003042	FRACCIONAMIENTO HABITACIONAL ECONOMICO 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43003042	FRACCIONAMIENTO HABITACIONAL POPULAR 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00



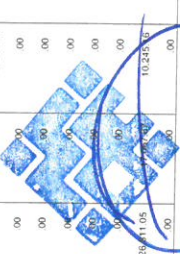


**MUNICIPIO DE MINERAL DE LA REFORMA**  
**ESTADO ANALITICO DEL PRESUPUESTO DE INGRESOS BASE MENSUAL 2024**  
 Del 01/01/2024 al 31/12/2024



Rubro de ingreso		ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL	DIFERENCIA (VICENTE-TOTAL)
4300042	FRACCIONAMIENTO HABITACIONAL DE INTERES SOCIAL 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	.00
4300043	FRACCIONAMIENTO HABITACIONAL DE INTERES MEDIO 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	.00
4300043	FRACCIONAMIENTO HABITACIONAL RESIDENCIAL MEDIO 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	.00
4300043	FRACCIONAMIENTO HABITACIONAL RESIDENCIAL ALTO 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	.00
4300043	RURAL 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	.00
4300043	LICENCIAS DE CONSTRUCCION ANTEMAS DE RADIO, TELEFONIA CELULAR, TV, MANTENIMIENTO Y REPARACION 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	.00
4300043	FRACCIONAMIENTO HABITACIONAL ECONOMICO 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	.00
4300043	FRACCIONAMIENTO HABITACIONAL POPULAR 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	.00
4300043	FRACCIONAMIENTO HABITACIONAL DE INTERES SOCIAL 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	.00
4300043	FRACCIONAMIENTO HABITACIONAL DE INTERES MEDIO 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	.00
4300043	FRACCIONAMIENTO HABITACIONAL DE INTERES MEDIO 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	.00
4300043	FRACCIONAMIENTO HABITACIONAL RESIDENCIAL MEDIO 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	.00
4300044	FRACCIONAMIENTO HABITACIONAL RESIDENCIAL ALTO 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	.00
4300044	RURAL 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	.00
4300044	LICENCIAS DE CONSTRUCCION INDUSTRIALES 2024	120,493.43	00	00	00	00	00	82,113.43	38,380.00	00	00	00	00	120,493.43	.00
4300044	MICROINDUSTRIA 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	.00
4300044	PEQUEÑA INDUSTRIA 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	.00
4300044	MEDIANA INDUSTRIA 2024	146,839.96	00	00	00	00	00	00	146,839.96	00	00	00	00	146,839.96	.00
4300044	GRAN INDUSTRIA 2024	455,818.38	00	00	00	00	00	455,818.38	00	00	00	00	00	455,818.38	.00
4300044	RENOVACION DE LICENCIAS DE CONSTRUCCION 2024	10,287.50	00	00	00	00	00	00	00	00	00	00	00	10,287.50	.00
4300044	RENOVACION DE LICENCIAS DE CONSTRUCCION 2024	54,799.97	00	00	9,977.22	10,785.91	1,377.27	1,348.32	24,075.16	00	00	5,262.60	1,975.49	54,799.97	.00
4300044	LICENCIA PARA LA RECONSTRUCCION DE CASAS, EDIFICIOS Y PACHAGAS 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	.00
4300044	AUTORIZACION PARA LA RECONSTRUCCION DE ENCHADAS EN CASAS Y EDIFICIOS QUE NO AFECTEN LA ESTRUCTURA DEL INMUEBLE 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	.00
4300045	AUTORIZACION PARA LA RECONSTRUCCION DE CASAS Y EDIFICIOS EN INTERIORES QUE NO AFECTEN LA ESTRUCTURA DEL INMUEBLE (POR VIVIENDA) 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	.00
4300045	RESIDENCIAL DE INTERES SOCIAL Y POPULAR 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	.00
4300045	INTERES MEDIO Y RURAL TURISTICO 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	.00
4300045	RESIDENCIAL ALTO MEDIO Y CAMPESTRE 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	.00
4300045	EDIFICIOS 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	.00
4300045	EDIFICIOS INDUSTRIALES 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	.00
4300045	EDIFICIOS DE CONSTRUCCION DE BARRAS 2024	622.32	00	00	00	00	00	00	00	00	00	00	00	00	.00
4300045	LICENCIAS DE CONSTRUCCION DE BARRAS 2024	281,988.79	00	00	00	00	00	147.91	00	00	00	00	00	281,988.79	.00
4300045	AUTORIZACION DE CONSTRUCCION DE BARRAS HASTA 2.40 M DE ALTURA (POR METRO LINEAL) 2024	30,263.34	00	529.92	1,299.05	2,995.43	1,001.88	1,960.15	3,617.12	732.78	2,601.16	8,351.76	4,928.84	30,263.34	.00
4300045	AUTORIZACION DE CONSTRUCCION DE MUROS DE CONTENICION (POR METRO LINEAL) 2024	00	00	00	00	2,258.96	00	1,712.33	00	00	00	26,292.05	00	30,263.34	.00
4300046	DECRETOS POR DEMOLICIONES EN GENERAL (POR METRO CUBICO) 2024	9,929.66	00	00	00	00	00	104.78	00	00	00	00	00	9,929.66	.00
4300046	RENOVACION DE LICENCIA PARA AUTORIZACION DE DEMOLICIONES 2024	4,864.00	00	00	00	1,127.52	3,800.60	00	00	1,533.23	00	2,873.85	00	9,929.66	.00
4300046	LICENCIAS DE CONSTRUCCION BANQUETAS 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	.00
4300046	FRACCIONAMIENTO HABITACIONAL ECONOMICO 2024	00	00	00	00	00	00	894.85	00	00	00	00	00	894.85	.00
4300046	FRACCIONAMIENTO HABITACIONAL POPULAR 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	.00
4300046	FRACCIONAMIENTO HABITACIONAL DE INTERES SOCIAL 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	.00
4300046	FRACCIONAMIENTO HABITACIONAL DE INTERES MEDIO 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	.00
4300046	FRACCIONAMIENTO HABITACIONAL INTERES MEDIO 2024	107,142.85	00	00	00	00	00	00	00	00	00	00	00	107,142.85	.00
4300046	FRACCIONAMIENTO HABITACIONAL RESIDENCIAL MEDIO 2024	107,142.85	00	00	00	00	10,245.00	2,476.68	47,563.68	776.62	00	00	00	107,765.25	.00
4300046	FRACCIONAMIENTO HABITACIONAL RESIDENCIAL MEDIO 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	.00

**SINDICO HACENDARIO**  
**MINERAL DE LA REFORMA**  
**CIUDAD DE LA COMUNIDAD**  
 2024-162027



**SECRETARIA DE TESORERIA**  
**SECRETARIA DE TESORERIA REFORMA**  
**MINERAL DE LA REFORMA**  
**CIUDAD DE LA COMUNIDAD**  
 2024-162027





MUNICIPIO DE MINERAL DE LA REFORMA

ESTADO ANALITICO DEL PRESUPUESTO DE INGRESOS BASE MENSUAL 2024

Del 01/01/2024 al 31/12/2024



Rubro de ingreso	Presupuesto vig.	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL	DIFERENCIA (VIGENTE-TOTAL)
4300046	FRACCIONAMIENTO HABITACIONAL RESIDENCIAL ALTO 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	.00
4300048	FRACCIONAMIENTO CAMPESTRE 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	.00
4300049	COMERCIAL E INDUSTRIAL 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	.00
4300047	LICENCIAS DE CONSTRUCCION GUARNICIONES 2024	35,744.29	00	00	00	00	00	4,865.38	00	00	29,179.16	1,759.75	00	35,744.29	.00
4300047	FRACCIONAMIENTO HABITACIONAL ECONOMICO 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	.00
4300047	FRACCIONAMIENTO HABITACIONAL POPULAR 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	.00
4300047	FRACCIONAMIENTO HABITACIONAL DE INTERES SOCIAL 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	.00
4300047	FRACCIONAMIENTO HABITACIONAL INTERES MEDIO 2024	90,278.58	00	00	40,187.56	00	11,173.45	1,086.06	34,023.72	00	00	3,205.79	00	90,278.58	.00
4300047	FRACCIONAMIENTO HABITACIONAL RESIDENCIAL MEDIO 2024	714.68	00	00	00	00	00	00	00	714.68	00	00	00	714.68	.00
4300047	FRACCIONAMIENTO HABITACIONAL RESIDENCIAL ALTO 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	.00
4300047	FRACCIONAMIENTO CAMPESTRE 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	.00
4300048	COMERCIAL E INDUSTRIAL 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	.00
4300048	LICENCIAS DE CONSTRUCCION TODA CLASE DE PAVIMENTO 2024	171,575.91	00	00	00	00	6,599.53	6,776.63	4,116.11	00	96,173.67	57,909.97	00	171,575.91	.00
4300048	FRACCIONAMIENTO HABITACIONAL ECONOMICO 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	.00
4300048	FRACCIONAMIENTO HABITACIONAL POPULAR 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	.00
4300048	FRACCIONAMIENTO HABITACIONAL DE INTERES SOCIAL 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	.00
4300048	FRACCIONAMIENTO HABITACIONAL INTERES MEDIO 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	.00
4300048	FRACCIONAMIENTO HABITACIONAL RESIDENCIAL MEDIO 2024	398,877.58	00	00	149,383.35	00	35,508.22	21,877.22	163,492.71	1,834.90	00	10,072.34	6,708.84	398,877.58	.00
4300048	FRACCIONAMIENTO HABITACIONAL RESIDENCIAL ALTO 2024	560.39	00	00	00	00	00	560.39	00	00	00	00	00	560.39	.00
4300048	COMERCIAL E INDUSTRIAL 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	.00
4300048	FRACCIONAMIENTO HABITACIONAL ECONOMICO 2024	5,503.68	00	00	00	00	00	5,503.68	00	00	00	00	00	5,503.68	.00
4300048	FRACCIONAMIENTO HABITACIONAL DE INTERES MEDIO 2024	5,110.56	1,094.40	00	00	1,209.60	1,029.31	1,488.80	00	00	00	00	00	5,110.56	.00
4300048	FRACCIONAMIENTO HABITACIONAL RESIDENCIAL ALTO 2024	120,708.00	00	00	00	00	00	00	00	00	00	00	00	120,708.00	.00
4300049	REPOSICION DE LICENCIA DE CONSTRUCCION POR EXTRAVIO 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	.00
4300050	LICENCIA DE REGISTRO DE PERITOS. EN OBRA DE CONSTRUCCION 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	.00
4300050	LICENCIA DE REGISTRO DE PERITOS. EN OBRA DE CONSTRUCCION PASIMTES CON METROS LINEALES (POR METRO LINEAL) 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	.00
4300050	REGISTRO PARA TRAMITES DE HASTA 150M2 DE CONSTRUCCION	00	00	00	00	00	00	00	00	00	00	00	00	00	.00
4300050	REFERENCIO DE REGISTRO DE PERITOS EN OBRAS PARA CONSTRUCCION (ANUAL) 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	.00
4300050	AUTORIZACION PARA LA VENTA DE LOTES DE TERRENOS EN FRACCIONAMIENTO. 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	.00
4300060	FRACCIONAMIENTO DE URBANIZACION PROGRESIVA. ECONOMICO. POPULAR E INTERES SOCIAL (SIN CONSTRUCCION) 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	.00
4300060	FRACCIONAMIENTO DE URBANIZACION PROGRESIVA. ECONOMICO. POPULAR E INTERES SOCIAL (SIN CONSTRUCCION) 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	.00
4300060	FRACCIONAMIENTO HABITACIONAL DE INTERES MEDIO (SIN CONSTRUCCION) 2024	7,651,352.79	00	00	00	00	5,013,542.82	216,201.73	20,016.05	2,401,592.19	00	00	00	7,651,352.79	.00
4300060	FRACCIONAMIENTO HABITACIONAL RESIDENCIAL MEDIO (SIN CONSTRUCCION) 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	.00
4300060	FRACCIONAMIENTO HABITACIONAL RESIDENCIAL ALTO (SIN CONSTRUCCION) 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	.00
4300060	FRACCIONAMIENTO HABITACIONAL RESIDENCIAL ALTO (SIN CONSTRUCCION) 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	.00
4300060	FRACCIONAMIENTO HABITACIONAL RESIDENCIAL ALTO (SIN CONSTRUCCION) 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	.00
4300060	FRACCIONAMIENTO HABITACIONAL RESIDENCIAL ALTO (SIN CONSTRUCCION) 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	.00
4300060	FRACCIONAMIENTO HABITACIONAL RESIDENCIAL ALTO (SIN CONSTRUCCION) 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	.00
4300060	FRACCIONAMIENTO HABITACIONAL RESIDENCIAL ALTO (SIN CONSTRUCCION) 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	.00
4300061	FRACCIONAMIENTO CAMPESTRE (SIN CONSTRUCCION) 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	.00
4300061	FRACCIONAMIENTO CAMPESTRE (SIN CONSTRUCCION) 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	.00
4300061	CONSTANCIAS DIVERSAS REFERENTES A DERECHOS RELACIONADOS CON EL	959.30	2,874.90	5,749.80	5,749.80	5,749.80	5,749.80	10,541.30	8,624.70	5,749.80	5,749.80	1,916.60	4,791.50	90,497.20	.00
4300060	CONSTANCIAS DIVERSAS REFERENTES A DERECHOS RELACIONADOS CON EL	00	00	00	00	00	00	00	00	00	00	00	00	00	.00

**SECRETARIA DE TESORERIA**  
SECRETARIA DE TESORERIA  
MINERAL DE LA REFORMA  
CIVIL 2024 - 2027  
CIUDAD DE LA COMUNIDAD

**SINDICO HACENDARIO**  
SINDICO HACENDARIO  
MINERAL DE LA REFORMA  
CIVIL 2024 - 2027  
CIUDAD DE LA COMUNIDAD

**PRESIDENTE MUNICIPAL**  
PRESIDENTE MUNICIPAL  
MINERAL DE LA REFORMA  
CIVIL 2024 - 2027  
CIUDAD DE LA COMUNIDAD







**MUNICIPIO DE MINERAL DE LA REFORMA**  
ESTADO ANALITICO DEL PRESUPUESTO DE INGRESOS BASE MENSUAL 2024  
Del 01/01/2024 al 31/12/2024



Rubro de ingreso	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL	DIFERENCIA (VIGENTE-TOTAL)
4303001 DESARROLLO URBANO 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	00
1 REVISION DE DOCUMENTOS DIVERSOS 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	00
4303002 REPOSICION DE DOCUMENTOS EMITIDOS 2024	00	00	95 07	00	00	00	00	00	00	00	00	00	475 08	00
3 PLACA DE CONSTRUCCION 2024	958 80	3 896 10	69 249 63	12 943 79	8 398 20	12 704 10	1 178 58	4 074 90	4 314 60	2 636 70	1 438 20	1 677 90	123 971 50	00
4303003 AVISO DE TERMINACION DE OBRA 2024	92 241 18	45 950 68	8 021 45	92 668 90	8 674 77	34 815 39	98 019 40	63 587 84	19 202 42	36 370 66	33 088 41	16 266 69	549 107 79	00
5 POR ENTREGA RECEPCION DE FRACCIONAMIENTOS 2024	00	00	00	00	00	00	00	00	00	00	00	00	403 944 20	00
4303004 POR ENTREGA RECEPCION DE DOCUMENTOS QUE OBRAN EN EL ARCHIVO DEL AREA URBANO Y ECOLOGIA 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	00
7 RESPONSABILIDAD DE LA PRESTACION DE SERVICIOS EN MATERIA DE DESARROLLO URBANO Y ECOLOGIA 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	00
4303005 COPIA DE PLANO DE LA LOCALIDAD. COPIAS DE FOTOGRAFIAS. FOTO AEREAS. CROQUIS. PLANOS DE REVISION DE PREDIOS. EXAMEN DE PLANOS. 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	00
4303006 POR FACTIBILIDAD DE TERRENOS PARA USO HABITACIONAL COMERCIAL E INDUSTRIAL CON UNA SUPERFICIE NO MAYOR DE 500 MTS. CUADRADOS POR LOTE 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	00
9 POR FACTIBILIDAD DE RECOLECCION DE RESIDUOS SOLIDOS PARA USO HABITACIONAL POR LOTE 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	00
0 POR FACTIBILIDAD DE RECOLECCION DE RESIDUOS SOLIDOS PARA USO HABITACIONAL POR LOTE 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	00
4303007 DE 301 EN ADELANTE 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	00
1 FRACCIONAMIENTOS HABITACIONALES DE INTERES MEDIO E INTERES SOCIAL 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	00
4303008 DE 1 A 50 LOTES 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	00
3 DE 51 A 100 LOTES 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	00
4303009 DE 101 A 300 LOTES 2024	57 787 60	87 097 00	230 774 40	161 061 30	55 362 60	475 372 20	1 115 409 60	793 387 00	132 214 50	129 810 60	103 387 70	137 022 30	3 470 186 80	00
5 DE 301 EN ADELANTE 2024	4 809 330	4 809 330	4 809 330	4 809 330	14 427 90	24 046 90	38 474 40	268 115 10	54 705 10	14 427 90	52 302 30	4 809 330	486 336 30	00
4303010 FRACCIONAMIENTOS HABITACIONALES RESIDENCIAL MEDIO 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	00
7 FRACCIONAMIENTOS HABITACIONALES RESIDENCIAL MEDIO 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	00
4303011 DE 1 A 50 LOTES 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	00
6 DE 51 A 100 LOTES 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	00
4303012 DE 101 A 300 LOTES 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	00
9 DE 301 EN ADELANTE 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	00
4303013 FRACCIONAMIENTOS HABITACIONALES RESIDENCIAL ALTO Y CAMPESINE 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	00
2 DE 1 A 50 LOTES 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	00
4303014 DE 51 A 100 LOTES 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	00
4303015 DE 101 A 300 LOTES 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	00
4303016 DE 301 EN ADELANTE 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	00
4303017 CONCURSO O LICITACION 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	00
1 SUPERVISION DE OBRA PUBLICA. 2024	3 200 00	00	00	00	00	00	00	00	00	00	1 600 00	00	3 200 00	00
4303018 POR LA AUTORIZACION DE SUBDIVISIONES Y/O FRACCIONAMIENTOS HABITACIONALES UBICADOS EN ZONA URBANA. POR LOTE 2024	220 394 18	00	220 394 18	00	00	00	00	00	00	00	00	00	220 394 18	00
3 POR LOS DOS PRIMEROS PREDIOS A FUSIONAR. 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	00
4303019 DICTAMEN DE IMPACTO AMBIENTAL. HABITACIONAL 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	00
5 DICTAMEN DE IMPACTO AMBIENTAL. COMERCIAL 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	00
4303020 DICTAMEN DE IMPACTO AMBIENTAL. DE SERVICIOS 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	00
2 DICTAMEN DE IMPACTO AMBIENTAL. INDUSTRIAL 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	00
4303021 DICTAMEN DE IMPACTO AMBIENTAL. SEGREGADOS 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	00
3 DICTAMEN DE IMPACTO AMBIENTAL. SEGREGADOS 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	00
4303022 AUTORIZACION DE RETIRO DE ARBOLADO URBANO EN PROPIEDAD PARTICULAR 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	00
5 RETIRO DE ARBOLADO URBANO POR SERVICIOS MUNICIPALES EN PROPIEDAD PARTICULAR	00	00	00	00	00	00	00	00	00	00	00	00	00	00
4303023	00	00	00	00	00	00	00	00	00	00	00	00	00	00

**SINDICO HACENDARIO**  
MINERAL DE LA REFORMA  
2024 - 2027  
CIUDAD DE LA REFORMA  
QUICQUÉ DE LA COMUNIDAD  
C. GABRIELA LUJAN SÁB

**SECRETARÍA DE TESORERÍA**  
SECRETARÍA MUNICIPAL DE TESORERÍA  
MINERAL DE LA REFORMA  
2024 - 2027  
QUICQUÉ DE LA COMUNIDAD  
C. GABRIELA LUJAN SÁB

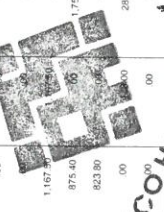
**SECRETARÍA DE TESORERÍA**  
SECRETARÍA MUNICIPAL DE TESORERÍA  
MINERAL DE LA REFORMA  
2024 - 2027  
QUICQUÉ DE LA COMUNIDAD  
C. GABRIELA LUJAN SÁB

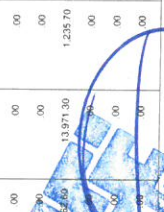



**MUNICIPIO DE MINERAL DE LA REFORMA**  
**ESTADO ANALITICO DEL PRESUPUESTO DE INGRESOS BASE MENSUAL 2024**  
 Del 01/01/2024 al 31/12/2024



Presupuesto vig.	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL	DIFERENCIA (VIGENTE-TOTAL)
7 PARTICULAR INCLUYE LIMPIEZA DE RAMAJE SIN QUITAR EL TOCÓN EL COBRO SERA POR UNIDAD 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43003090 AUTORIZACION DE PODA DE ARBOLADO URBANO EN PROPIEDAD PARTICULAR 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43003090 CONSTANCIA DE CUMPLIMIENTO AMBIENTAL MUNICIPAL 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43003091 TURISTICO 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43003091 CAMPESTRE 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43003091 DICTAMEN DE IMPACTO AMBIENTAL COMERCIAL 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43003091 DICTAMEN DE IMPACTO AMBIENTAL DE SERVICIOS 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43003091 DICTAMEN DE IMPACTO AMBIENTAL DE CONSTRUCCION 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43003091 DE 31 A 120 M2 DE CONSTRUCCION 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43003091 DE MAS DE 120 M2 DE CONSTRUCCION 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43003091 DICTAMEN DE IMPACTO AMBIENTAL INDUSTRIAL 2024	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	.00
43003091 INDUSTRIAL LIGERA 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43003091 INDUSTRIAL MEDIANA 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43003092 INDUSTRIAL PESADA 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43003092 DICTAMEN DE IMPACTO AMBIENTAL SEGREGADOS 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43003092 ESTABLECIMIENTOS DE ALMACENAMIENTO, COMERCIALIZACION, DISTRIBUCION Y TRANSVASE DE COMBUSTIBLES Y SOLIDOS 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43003092 PLANTAS DE ASFALTO 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43003092 ALMACENAMIENTO Y TRANSVASE DE SUSTANCIAS QUIMICAS 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43003092 RASTRO 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43003092 CREAMATORIO 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43003092 LABORATORIOS Y ANALISIS CLINICOS Y VETERINARIAS 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43003092 DESARROLLOS COMERCIALES 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43003092 DESARROLLO TURISTICO 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43003092 DESARROLLO RECREATIVO 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43003092 DESARROLLO DEPORTIVO 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43003093 ALMACENAMIENTO, USO, MANEJO O DISPOSICION DE LODOS PROVENIENTES DE TRATAMIENTO DE AGUAS RESIDUALES 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43003093 REUSO DE AGUA RESIDUAL TRATADA Y NO TRATADA 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43003093 CONSTRUCCION Y OPERACION DE INSTALACIONES Y BUELOS SAGRADOS PARA URBANOS Y DE MANEJO ESPECIAL 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43003093 INSTALACIONES DEDICADAS AL ACOPIO, SELECCION, VENTA DE PARTES AUTOMOTRICES USADAS Y RESIDUOS DE MANEJO ESPECIAL 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43003093 INSTALACIONES DEDICADAS AL ACOPIO ALMACENAMIENTO, SELECCION, VENTA DE PARTES DE PLASTICO, MADERA, CARTON, VIDRIO Y OTROS 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43003093 AUTORIZACION DEL RETIRO DE ARBOLADO URBANO EN PROPIEDAD PARTICULAR DE 2 METROS 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43003093 AUTORIZACION DE RETIRO DE ARBOLADO URBANO EN PROPIEDAD PARTICULAR DE 3 Y MENOR DE 10 METROS 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43003093 AUTORIZACION DE RETIRO DE ARBOLADO URBANO EN PROPIEDAD PARTICULAR DE MAYOR DE 10 METROS 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43003094 UN MISMO LOTE (EL COBRO SE HARA POR UNIDAD) 2024	875.10	875.10	875.10	875.10	875.10	875.10	875.10	875.10	875.10	875.10	875.10	875.10	875.10	.00
43003094 AUTORIZACION DE RETIRO DE ARBOLADO URBANO EN PROPIEDAD PARTICULAR DE 2 METROS 2024	2,335.00	2,335.00	2,335.00	2,335.00	2,335.00	2,335.00	2,335.00	2,335.00	2,335.00	2,335.00	2,335.00	2,335.00	2,335.00	.00
43003094 AUTORIZACION DE RETIRO DE ARBOLADO URBANO EN PROPIEDAD PARTICULAR DE 3 Y MENOR DE 10 METROS 2024	27,561.46	27,561.46	27,561.46	27,561.46	27,561.46	27,561.46	27,561.46	27,561.46	27,561.46	27,561.46	27,561.46	27,561.46	27,561.46	.00
43003094 AUTORIZACION DE RETIRO DE ARBOLADO URBANO EN PROPIEDAD PARTICULAR DE MAYOR DE 10 METROS 2024	823.90	823.90	823.90	823.90	823.90	823.90	823.90	823.90	823.90	823.90	823.90	823.90	823.90	.00
43003094 FACTOR DE 10 METROS 2024	795.00	795.00	795.00	795.00	795.00	795.00	795.00	795.00	795.00	795.00	795.00	795.00	795.00	.00

  
**SINDICO HACENDARIO**  
**MINERAL DE LA REFORMA**  
**Ciudad de la Comunidad**  
 2024-2027  
 11/11/2024  
 11/11/2024

  
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 2024-2027  
 11/11/2024  
 11/11/2024

  
**SECRETARIO DE TESORERIA**  
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**Ciudad de la Comunidad**  
 2024-2027  
 11/11/2024  
 11/11/2024

MUNICIPIO DE MINERAL DE LA REFORMA

ESTADO ANALITICO DEL PRESUPUESTO DE INGRESOS BASE MENSUAL 2024

Del 01/01/2024 al 31/12/2024



Rubro de ingreso	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL	DIFERENCIA (VIGENTE-TOTAL)
4300094 AUTORIZACION DE RETIRO DE ARBOL POR CONSTRUCCION MAS DE 5 ARBOLES EN UN MISMO LOTE DEL COBRO SE HARA POR UNIDAD 2024	0.00	0.00	1,010.70	0.00	0.00	0.00	3,315.00	0.00	9,200.20	0.00	2,454.81	0.00	15,980.71	.00
4300094 AUTORIZACION DE RETIRO DE ARBOLADO URBANO EN PROPIEDAD PARTICULAR DE 2 A 5 METROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00
4300094 AUTORIZACION DE RETIRO DE ARBOLADO URBANO EN PROPIEDAD PARTICULAR MAYOR DE 5 Y MENOR DE 10 METROS 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00
4300094 AUTORIZACION DE RETIRO DE ARBOLADO URBANO EN PROPIEDAD PARTICULAR DE 5 Y MENOR DE 10 METROS 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00
4300094 AUTORIZACION DE RETIRO DE ARBOLADO URBANO EN PROPIEDAD PARTICULAR DE 5 Y MENOR DE 10 METROS 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00
4300094 PARTICULAR INCLUIE LIMPIEZA DE PARRAJE SIN QUITAR EL TOCÓN EL COBRO SERA POR UNIDAD DE 2 A 3 METROS 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00
4300095 RETIRO DE ARBOLADO URBANO POR SERVICIOS MUNICIPALES EN PROPIEDAD PARTICULAR INCLUIE LIMPIEZA DE PARRAJE SIN QUITAR EL TOCÓN EL COBRO SERA POR UNIDAD DE 2 A 3 METROS 2024	2,525.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,525.20	2,525.20	.00
4300095 RETIRO DE ARBOLADO URBANO POR SERVICIOS MUNICIPALES EN PROPIEDAD PARTICULAR INCLUIE LIMPIEZA DE PARRAJE SIN QUITAR EL TOCÓN EL COBRO SERA POR UNIDAD DE 2 A 3 METROS 2024	3,065.00	1,532.50	0.00	0.00	0.00	0.00	0.00	1,532.50	0.00	0.00	0.00	0.00	3,065.00	.00
4300095 RETIRO DE ARBOLADO URBANO POR SERVICIOS MUNICIPALES EN PROPIEDAD PARTICULAR INCLUIE LIMPIEZA DE PARRAJE SIN QUITAR EL TOCÓN EL COBRO SERA POR UNIDAD DE 2 A 3 METROS 2024	2,942.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,942.40	.00
4300095 CONSTANCIA DE CUMPLIMIENTO AMBIENTAL MUNICIPAL 2024	4,651.00	0.00	300.20	1,860.40	0.00	0.00	0.00	0.00	900.20	2,452.00	490.40	0.00	4,651.00	.00
4300095 DERECHO ESPECIAL PARA OBRAS POR COOPERACION 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00
4300095 MOTOCICLETA 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00
4300095 AUTO SEDAN 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00
4300095 CAMONETAS 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00
4300095 CAMIONES 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00
4300095 ARRASTRE DE GRUA EN ZONA URBANA POR KILOMETRO 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00
4300095 ARRASTRE DE GRUA EN BOULEVARD O CARRETERA POR KILOMETRO 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00
4300095 CONSTANCIA DE NO INFRACCION MUNICIPAL 2024	22,276.80	19,998.00	17,992.80	22,327.20	17,388.00	16,581.60	21,722.40	21,672.00	20,412.00	20,462.40	17,327.60	17,438.40	235,519.20	.00
4300095 POR LA CONCESION A PERSONAS FISICAS O MORALES PARA PRESTAR ESTOS SERVICIOS DE CONFORMIDAD AL CONTRATO O CONCESION CORRESPONDIENTE 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00
4300095 POR LA CONCESION A PERSONAS FISICAS O MORALES PARA PRESTAR ESTOS SERVICIOS DE CONFORMIDAD AL CONTRATO O CONCESION CORRESPONDIENTE 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00
4300095 ELEMENTOS DE SEGURIDAD PUBLICA Y TRANSITO Y VIALIDAD ESPECIAL PRESTADOS POR PERSONAS FISICAS O MORALES AL MUNICIPIO, O QUE EN SU CASO SEA CONDICION PARA LA CELEBRACION DE CUALQUIER EVENTO PUBLICO, O PRIVADO, CONFORME AL ARTICULO DOCE SE CELEBRE ENTRE EL MUNICIPIO Y EL PARTICULAR SOLICITANTE 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00
4300095 PEQUEÑOS COMERCIOS 2024	130,028.20	52,460.10	9,024.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,028.20	.00
4300095 MEDIANOS Y GRANDES COMERCIOS 2024	233.80	0.00	233.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.80	.00
4300095 ESCUELAS Y ESTANCIAS INFANTILES 2024	2,896.20	0.00	0.00	2,896.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,896.20	.00
4300095 ESTRUCTURAS Y ANUNCIOS ESPECTACULARES AREA MAYOR A 15 M2 2024	86,218.00	39,190.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,218.00	.00
4300095 ESTRUCTURAS Y ANUNCIOS ESPECTACULARES AREA MENOR A 15 M2 2024	411,525.00	0.00	24,691.50	90,535.50	82,305.00	24,691.50	82,305.00	65,844.00	9,230.50	0.00	0.00	24,691.50	411,525.00	.00
4300095 ADOSADOS AREA MAYOR A 15 M2 2024	50,133.80	8,230.50	9,230.50	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	50,133.80	.00
4300095 ADOSADOS AREA MENOR A 15 M2 2024	147,250.50	24,691.50	6,038.00	3,049.00	3,049.00	3,049.00	6,098.00	30,490.00	6,098.00	0.00	0.00	0.00	147,250.50	.00
4300095 ZONA DE RIESGO DE 100 METROS 2024	126,228.60	10,976.40	21,952.80	27,441.00	5,488.20	0.00	32,529.20	5,488.20	0.00	5,488.20	0.00	0.00	126,228.60	.00
4300095 ZONA DE RIESGO DE 101 A 500 METROS 2024	20,285.70	3,170.40	8,771.40	1,935.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,285.70	.00
4300095 ZONA DE RIESGO DE 501 A 1000 METROS 2024	43,993.00	0.00	11,869.00	0.00	0.00	0.00	7,133.40	12,681.60	0.00	9,511.20	0.00	0.00	43,993.00	.00
4300095 ZONA DE RIESGO MAS DE 1000 METROS 2024	81.90	1,461.90	0.00	0.00	0.00	0.00	0.00	2,923.80	0.00	2,923.80	0.00	0.00	81.90	.00
4300095 GIROS INDUSTRIALES ALTO RIESGO GASERAS 2024	1,461.90	8,228.40	6,228.40	4,114.20	0.00	2,057.10	2,057.10	4,114.20	0.00	0.00	0.00	2,057.10	1,461.90	.00
4300095 GIROS INDUSTRIALES ALTO RIESGO GASQUINERAS 2024	19,985.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,985.40	.00
4300095 FUERA DEL INMUEBLE BAJO RIESGO GIRO COMERCIAL 2024	0.00	0.00	11,757.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,757.00	.00
4300095 FUERA DEL INMUEBLE GIRO INDUSTRIAL 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00

**SINDICO HACENDARIO**  
**MINERAL DE LA REFORMA**  
**2024**  
**CUADRO DE LA COMUNIDAD**

**SECRETARIA DE TERCERIA**  
**MINERAL DE LA REFORMA**  
**2024**  
**CUADRO DE LA COMUNIDAD**

**PRESIDENTE MUNICIPAL CONSTITUCIONAL**  
**PRESIDENTE MUNICIPAL**  
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**2024**  
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**SECRETARIA DE TERCERIA**  
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**2024**  
**CUADRO DE LA COMUNIDAD**

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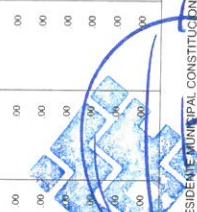
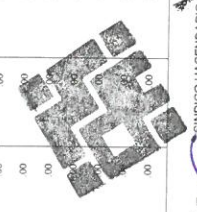
MUNICIPIO DE MINERAL DE LA REFORMA

ESTADO ANALITICO DEL PRESUPUESTO DE INGRESOS BASE MENSUAL 2024

Del 01/01/2024 al 31/12/2024



Table with columns: Rubro de Ingreso, Presupuesto Vig., ENE, FEB, MAR, ABR, MAY, JUN, JUL, AGO, SEP, OCT, NOV, DIC, TOTAL, DIFERENCIA (VICENTE-TOTAL). Rows include items like 'FUERA DEL INMUEBLE HABITACIONAL', 'RENOVACION 90% DEL COSTO DEL DICTAMEN ALTO RIESGO GIRO COMERCIAL 2024', etc.



SINDICO HACENDARIO MINERAL DE LA REFORMA CIUDAD DE LA COMUNIDAD

PRESIDENTE MUNICIPAL CONSTITUCIONAL PRESIDENTE MUNICIPAL MINERAL DE LA REFORMA 2024 CIUDAD DE LA COMUNIDAD

SECRETARIA DE TESORERIA MINERAL DE LA REFORMA



# MUNICIPIO DE MINERAL DE LA REFORMA

## ESTADO ANALITICO DEL PRESUPUESTO DE INGRESOS BASE MENSUAL 2024

Del 01/01/2024 al 31/12/2024



Rubro de ingreso		ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL	DIFERENCIA (VIGENTE-TOTAL)
Presupuesto vig.															
45010010	TRANSACCION DE DOMINIO 2024														
51	PRODUCTOS	256,189.50												256,189.50	.00
51010010	USO DE PLAZAS Y PIOS EN LAS CALLES, PASAJES Y LUGARES PUBLICOS: (TARIFA MENSUAL POR M3) 2024	1,214,169.25	82,284.14	221,227.26	28,784.17	63,158.82	18,088.23	295,494.56	127,519.30	165,835.56	64,694.59	142,991.79	38,474.76	1,214,169.25	.00
51010010	USO DE PLAZAS Y PIOS EN LAS CALLES Y LUGARES PUBLICOS EN FESTIVIDADES (POR METRO) 2024	1,248.00	208.00	208.00		208.00		104.00		208.00	312.00			1,248.00	.00
51010010	USO DE PISO DE RECINTO FIERAL POR JUEGO MECANICO (POR DIA) 2024	131,040.00								128,720.00	3,840.00	480.00		131,040.00	.00
51010010	PUESTOS DE TRIANGULOS FIJOS (TARIFA POR DIA) 2024														.00
51010010	LOCALES SITUADOS EN EL INTERIOR Y EXTERIOR DE LOS MERCADOS: (TARIFA MENSUAL POR M2) 2024	395,319.50	50,490.00	47,117.00	15,453.00	39,933.00	7,344.00	22,557.50	20,706.00		33,252.00	117,198.00	14,331.00	395,319.50	.00
51010020	PLANCHAS SITUADAS EN EL INTERIOR Y EXTERIOR DE LOS MERCADOS (TARIFA MENSUAL POR M2) 2024														.00
51010020	ESTABLECIMIENTO EN LA VIA PUBLICA (EXPECION DE PERMISO DE CARGA Y DESCARGA CUOTA POR DIA) 2024														.00
51010030	RENTA DE TIERRAS, TERRENOS, MONTES, PASTOS Y DEBIA BIENES DEL MUNICIPIO (M POR MES) 2024														.00
51010030	RENTA DE MAQUINARIA (POR HORA) 2024														.00
51010030	RENTA DE CAMION VOLTEO (POR VALE) 2024														.00
51010030	RENTA DE PIPA SIN AGUA POTABLE PARA USO DOMESTICO (POR VALE) 2024														.00
51010030	RENTA DE PIPA SIN AGUA POTABLE PARA USO COMERCIAL (POR VALE) 2024														.00
51010030	RENTA DE PIPA SIN AGUA TRATADA (POR VALE) 2024														.00
51010030	RENTA DE CAMION VACTOR (POR HORA O FRACCION) 2024														.00
51010030	AUDITORIO ANAQUE (POR EVENTO) 2024														.00
51010030	AUDITORIO APEPELCO (POR EVENTO) 2024														.00
51010030	AUDITORIO LA PILA (POR EVENTO) 2024														.00
51010031	AUDITORIO SAN GUILLERMO LA REFORMA (POR EVENTO) 2024														.00
51010031	AUDITORIO EL VENADO (POR EVENTO) 2024														.00
51010031	AUDITORIO PACHUQUILLA (POR EVENTO) 2024	5,680.95						2,645.10		1,833.65	3,787.30			5,680.95	.00
51010031	SALON DE USOS MULTIPLES RINCONADAS DEL VENADO (POR EVENTO) 2024	5,290.20	2,645.10											5,290.20	.00
51010031	SALON DE USOS MULTIPLES 11 DE JULIO 3RA. SECCION (POR EVENTO) 2024	3,751.00											1,875.50	3,751.00	.00
51010031	SALON DE USOS MULTIPLES 11 DE JULIO 3RA. SECCION (POR EVENTO) 2024	14,885.70								3,279.90	2,018.40	6,559.80	3,027.60	14,885.70	.00
51010032	TEATRO EN EL CENTRO MINERALENSE DE LAS ARTES (POR EVENTO) 2024														.00
51010032	AUDITORIO DEL CENTRO DE PARTICIPACION SOCIAL FORADADORES (POR EVENTO) 2024														.00
51010032	AUDITORIO DEL CENTRO DE PARTICIPACION SOCIAL FORADADORES (POR EVENTO) 2024	6,032.00												6,032.00	.00
51010033	TEATRO CHICOMEACATL (POR EVENTO) 2024	6,894.30	936.00	308.00	936.00	936.00	936.00	936.00	936.00	936.00	2,412.80	936.00	1,296.40	6,894.30	.00
51010033	FORO AL AIRE LIBRE CEMAR (POR EVENTO) 2024							252.36							.00
51010033	SALONES CEMAR (POR EVENTO) 2024														.00
51010034	CENTRO DE PARTICIPACION SOCIAL LA PROVIDENCIA (POR EVENTO) 2024			1,248.00	1,248.00	1,248.00	1,009.20								.00
51010034	FORO AL AIRE LIBRE PARQUE SIOLO XXI (POR EVENTO) 2024	5,992.20												5,992.20	.00
51010034	LOCAL EN PARQUE SIOLO XXI PROVIDENCIA (POR EVENTO) 2024	3,744.00								2,496.00	1,248.00			3,744.00	.00
51010034	AUDITORIO DEL CENTRO DE DESARROLLO COMUNITARIO EL SAUCILLO (POR DIA) 8 HORAS) 2024	1,748.10						1,748.10						1,748.10	.00
51010034	SALONES CEMAR (POR DIA 8 HORAS) 2024	1,261.50												1,261.50	.00
51010034	LOCAL EN EL EXTERIOR DE INSTALACIONES DEL MUNICIPIO PARQUE SIOLO XXI (TARIFA MENSUAL) 2024														.00
51010034	LOCALES SITUADOS EN EL INTERIOR Y EXTERIOR DE LOS MERCADOS (TARIFA MENSUAL) 2024			331.00	331.00	331.00	331.00	331.00	1,331.00						.00
51010035	LOCALES SITUADOS EN EL INTERIOR Y EXTERIOR DE LOS MERCADOS DE LA ZONA DE LA COMUNIDAD	2,741.00								1,771.00					.00
														6,864.30	.00

**SECRETARIA DE TESORERIA**  
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**MINERAL DE LA REFORMA**  
**CUADRO DE LA COMUNIDAD**

**SECRETARIA MUNICIPAL CONSTITUCIONAL**  
**RESIDENDE MUNICIPAL**  
**PRESIDENTE MUNICIPAL**  
**MINERAL DE LA REFORMA**  
**CIUDAD DE LA COMUNIDAD**

**SINDICO HACENDARIO**  
**MINERAL DE LA REFORMA**  
**CUADRO DE LA COMUNIDAD**



MUNICIPIO DE MINERAL DE LA REFORMA

ESTADO ANALITICO DEL PRESUPUESTO DE INGRESOS BASE MENSUAL 2024  
Del 01/01/2024 al 31/12/2024



Rubro de Ingreso	Presupuesto vig.	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL	DIFERENCIA (VIGENTE-TOTAL)
102 (TARIFA MENSUAL) 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
51010035 AUDITORIO CENTRO DE ALTO RENDIMIENTO (POR DIA 8 HORAS) 2024	93,554.90	20,340.00	23,660.00	10,400.00	8,256.90	1,300.00	260.00	10,660.00	6,708.00	6,240.00	5,200.00	2,340.00	00	93,554.90	00
51010035 SALONES O AULAS DE USOS MÚLTIPLES EN INSTALACIONES DEL MUNICIPIO EVENTOS DE ACTIVIDADES DE ENSEÑANZA (8 HORAS) 2024	5,519.10	2,000.40	00	00	00	00	00	2,270.70	00	00	00	00	1,248.00	5,519.10	00
51010035 TEATRO EN EL CENTRO MIBALANCE DE LAS ARTES (POR DIA 8 HORAS) 2024	3,797.20	00	00	00	00	00	00	00	3,797.20	00	00	00	00	3,797.20	00
51010035 CANCHA DE FUTBOL SOCCER (EQUIPOS LOCALES POR JUEGO) 2024	500.40	500.40	00	00	00	00	00	00	00	00	00	00	00	500.40	00
51010035 CANCHA DE FUTBOL SOCCER (EQUIPOS FORANEOS POR JUEGO) 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
51010035 CANCHA DE FUTBOL RAPIDO (EQUIPOS LOCALES POR JUEGO 60 MIN) 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
51010035 AUDITORIO CENTRO DE ALTO RENDIMIENTO (POR HORA) 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
51010035 SALONES O AULAS DE USOS MÚLTIPLES EN INSTALACIONES DEL MUNICIPIO EVENTOS DE ACTIVIDADES DE ENSEÑANZA (8 HORAS) 2024	252.30	252.30	00	00	00	00	00	00	00	00	00	00	00	252.30	00
51010035 CANCHA DE FUTBOL RAPIDO (EQUIPOS FORANEOS POR JUEGO 60 MIN) 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
51010035 CANCHA DE FUTBOL RAPIDO LIGAS POR DIA 8 HORAS (LOCALES Y FORANEOS) 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
51010035 CANCHA DE FUT 7 (EQUIPOS LOCALES POR HORA) 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
51010035 CANCHA DE FUT 7 (EQUIPOS FORANEOS POR HORA) 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
51010035 CANCHA DE FUTBOL SOCCER LIGAS POR DIA 8 HORAS (LOCALES Y FORANEOS) 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
51010035 CANCHA DE FUT 7 LIGAS POR DIA 8 HORAS (LOCALES Y FORANEOS) 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
51010035 CANCHA DE BALONCESTO INTERIOR CENTRO DE ALTO RENDIMIENTO LIGAS LOCALES (POR 8 HORAS) 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
51010035 CANCHA DE BALONCESTO INTERIOR CENTRO DE ALTO RENDIMIENTO LIGAS FORANEAS (POR 8 HORAS) 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
51010035 CANCHA DE BALONCESTO EXTERIOR CENTRO DE ALTO RENDIMIENTO LIGAS FORANEAS (POR 8 HORAS) 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
51010035 CANCHA DE BALONCESTO EXTERIOR CENTRO DE ALTO RENDIMIENTO LIGAS LOCALES (POR 8 HORAS) 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
51010037 PISTA DE TARTAN (POR DIA 8 HORAS) 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
51010037 PISTA DE TARTAN (POR HORA) 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
51010037 CANCHA DE FUTBOL MODALIDAD 5 LIGAS POR POR 8 HORAS (LOCALES Y FORANEOS) 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
51010037 CANCHA DE FUTBOL 6 EQUIPOS LOCALES (POR HORA) 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
51010037 CANCHA DE FUTBOL 5 EQUIPOS FORANEOS (POR HORA) 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
51010038 ESTACIONAMIENTO EN LA VIA PUBLICA (EXPEDICION DE PERMISOS DE CARGA Y DESCARGA CUOTA POR DIA) 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
51030010 EXPEDICION DE HOJAS SIMPLES, POR CADA HOJA 2024	608.40	00	00	00	46.80	374.40	15.00	62.40	109.20	00	00	00	00	608.40	00
51030010 DISCO COMPACTO 2024	562.00	00	145.50	00	145.50	00	00	145.50	00	00	145.50	00	00	562.00	00
51040010 DIF MUNICIPAL 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
51050010 EXPLOTACION O ENAJENACION DE CUALQUIER NATURALEZA DE LOS BIENES PROPIEDAD DEL MUNICIPIO 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
51070010 LOS CAPITALES Y VALORES DEL MUNICIPIO Y SUS RENDIMIENTOS 2020	516,697.83	709.44	981.97	160,987.26	4,366.97	10,784.42	6,534.23	168,094.76	94,878.50	21,727.81	12,147.59	12,523.32	00	516,697.83	00
51070010 LOS CAPITALES Y VALORES DEL MUNICIPIO Y SUS RENDIMIENTOS 2022	7.85	00	00	00	00	00	00	00	00	00	00	00	00	7.85	00
51070010 LOS CAPITALES Y VALORES DEL MUNICIPIO Y SUS RENDIMIENTOS 2023	14.28	00	00	00	00	00	00	00	00	00	00	00	00	14.28	00
51090010 LOS BIENES DE BENEFICENCIA 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
51090010 INTERESES QUE GENERAN LAS CUENTAS BANCARIAS DE LOS ENTES PUBLICOS, ENTRE OTROS, DE CONFORMACION CON LA LEGISLACION APLICABLE EN LA MATERIA 2024	1.00	00	00	00	00	00	00	00	00	00	00	00	00	1.00	00
61 APROVECHAMIENTOS TIPO CORRIENTE	9,869,37.59	149,271.01	1,068,460.72	917,011.00	1,000,000.00	500,467.97	852,277.07	707,828.20	1,017,151.33	570,430.06	4,150.12	00	00	9,869,37.59	00
61020010 RECARGOS 2024	114,394.78	00	00	00	00	00	00	00	00	00	00	00	00	114,394.78	00

**SECRETARIA DE TESORERIA**  
SECRETARÍA DE TESORERÍA MUNICIPAL  
MINERAL DE LA REFORMA  
CALLE DE LA COMUNIDAD  
2024-2027  
L.C. ESTEFANIA RUIZ

**SINDICO HACENDARIO**  
SINDICATO HACENDARIO MUNICIPAL  
MINERAL DE LA REFORMA  
CALLE DE LA COMUNIDAD  
2024-2027  
L.C. ESTEFANIA RUIZ







MUNICIPIO DE MINERAL DE LA REFORMA

ESTADO ANALITICO DEL PRESUPUESTO DE INGRESOS BASE MENSUAL 2024

Del 01/01/2024 al 31/12/2024



Table with columns: Rubro de ingreso, Presupuesto vig., ENE, FEB, MAR, ABR, MAY, JUN, JUL, AGO, SEP, OCT, NOV, DIC, TOTAL, DIFERENCIA (VIGENTE-TOTAL). Rows include various income categories like 'VACUNA CUADRUPLE 2024', 'CURSOS DE CULTURA EXTRAORDINARIOS', 'RECURSOS FISCALES', etc.

SINDICO HACENDARIO MINERAL DE LA REFORMA CIUDAD DE LA COMUNIDAD

PRESIDENTE MUNICIPAL CONSTITUCIONAL MINERAL DE LA REFORMA CIUDAD DE LA COMUNIDAD

SECRETARIA DE INGENIERIA MIL SECRETARIA DE INGENIERIA CIUDAD DE LA COMUNIDAD



**MUNICIPIO DE MINERAL DE LA REFORMA**  
**ESTADO ANALITICO DEL PRESUPUESTO DE INGRESOS BASE MENSUAL 2024**  
Del 01/01/2024 al 31/12/2024



Rubro de ingreso	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL	DIFERENCIA (VIGENTE-TOTAL)
1 ISAN 2024	224,908.55	190,269.35	191,111.29	180,657.98	157,425.36	165,939.73	179,774.51	131,838.90	195,420.00	150,174.84	155,579.69	183,572.09	2,106,772.19	.00
2 RENDIMIENTOS FINANCIEROS ISAN 2024	3.75	5,352.28	4,934.77	2,452.32	58.40	50.33	56.36	.00	142.80	91.25	.00	212.44	13,354.73	.00
3 RENDIMIENTOS FINANCIEROS CISAN 2024	22,732.58	22,732.58	22,732.58	22,732.58	22,732.58	22,732.58	22,732.58	22,732.58	22,732.58	22,732.58	22,732.58	22,894.94	272,843.32	.00
4 RENDIMIENTOS FINANCIEROS CISAN 2023	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
5 RENDIMIENTOS FINANCIEROS CISAN 2024	1,917.32	886.69	834.45	145.75	8.00	6.38	.00	.00	6.08	8.03	9.80	12.14	1,917.32	13,319.73
6 Programa de regularización de vehículos usarios de procedencia extranjera (REVIPE) 2024	164,835.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	164,835.00	164,835.00	.00
<b>GRAN TOTAL</b>	<b>799,366,592.72</b>	<b>63,883,116.29</b>	<b>64,400,980.39</b>	<b>52,472,714.40</b>	<b>56,313,174.40</b>	<b>60,011,946.83</b>	<b>53,471,974.55</b>	<b>50,108,922.21</b>	<b>48,305,366.14</b>	<b>41,703,255.92</b>	<b>41,704,932.96</b>	<b>55,716,271.59</b>	<b>678,802,660.02</b>	<b>120,463,933.70</b>

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**SINDICO HACENDARIO**  
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