



Mineral de la Reforma
Ciudad de la Comunidad

MUNICIPIO DE MINERAL DE LA REFORMA

ESTADO ANALITICO DEL PRESUPUESTO DE INGRESOS BASE MENSUAL 2025

Del 01/01/2025 al 31/03/2025



Rubro de ingreso																
	Presupuesto vig.	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL	DIFERENCIA (VIGENTE-TOTAL)	
11 IMPUESTOS SOBRE LOS INGRESOS	1,828,483.00	127,156.00	287,793.00	330,006.91	.00	.00	.00	.00	.00	.00	.00	.00	.00	745,457.91	1,083,025.09	
11020010 DIVISIONES O ESPECTACULOS EN LOS QUE EL BOLETAJE SE EXPENSA FUERA DE LA TADILLA AL IMPORTE QUE REPRESENTA EL TOTAL DE LOS BOLETES SELLADOS Y	17,876.00	.00	5,962.20	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	5,962.20	11,913.80	
11020020 DIVISIONES O ESPECTACULOS QUE SE REALICEN EN FORMA HABITUAL AL IMPORTE TOTAL DE LOS INGRESOS OBTENIDOS EN EL MES SE APLICARÁ LA TASA DEL 4% DEL AÑO 2025	26,780.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	26,780.00	
11020030 JUEGOS CON PREMIOS TALES COMO RIFAS, LOTERIAS, CONCURSOS O SORTEOS, SOBRE EL MONTO TOTAL DE INGRESOS A OBTENER SE APLICARÁ LA TASA DEL 2% DEL AÑO 2025	375,045.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	375,045.00	
11020040 MAQUINAS DE VIDEO JUEGOS 2025	725,624.00	59,145.60	4,477.00	80,737.11	.00	.00	.00	.00	.00	.00	.00	.00	.00	144,419.71	581,204.29	
11020050	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	
11020060 EXPOSICIONES 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	
11020060 1 RECITALES 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	
11020060 2 CONFERENCIAS 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	
11020060 3 OBRA DE TEATRO 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	
11020060 4 PRESENTACION Y ACTUACION DE ARTISTAS 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	
11020060 5 AUDICIONES MUSICALES 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	
11020070 6 FUNCIONES DE BOX Y LUCHA LIBRE 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	
11020070 1 FUTBOL PROFESIONAL 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	
11020070 2 CORRIDOS DE TOROS 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	
11020070 3 CHARRERIA 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	
11020070 4 JARRERO 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	
11020070 5 DEPORTES EN GENERAL 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	
11020070 6 PELEA DE GALLOS POR DIA 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	
11020080 1 FERIAS 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	
11020080 2 DESFILES 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	
11020080 3 FIESTA PATRIOTICA 2025	4,027.40	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	4,027.40	
11020080 4 TARDEADAS DISCO 2025	7,869.80	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	7,869.80	
11020080 5 BAILES PUBLICOS 2025	.00	.00	5,236.40	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	5,236.40	5,236.40	
11020080 6 JUEGOS MECANICOS 2025	.00	.00	5,236.40	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	5,236.40	5,236.40	
11020090 1 CIRCOS 2025	14,619.80	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	14,619.80	
11020090 2 KERMESSE 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	
11020090 3 CARRERAS DE AUTOMOVILES, BICICLETAS, ETC. 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	
11020090 4 CARNIVAL 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	
11020090 5 VARIEDAD OCASIONAL 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	
11020090 6 CONCIERTO 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	
11020090 7 DEGUSTACIONES 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	
11020090 8 PROMOCIONES Y ANIVERSARIOS 2025	.00	5,237.50	.00	6,286.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	11,523.50	
11020090 9 MUSICA EN VIVO 2025	.00	.00	.00	2,773.80	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	2,773.80	
11020090 10 LOS COMERCIOS AMBIANTES EN PLAZAS, VAS PUBLICAS 2025	62,775.50	264,361.00	240,051.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	568,327.50	58,411.36	
11020090 11 VEREDEROS EVENTUALES 2025	.00	.00	1,590.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,590.00	
11020090 12 IMPUESTOS SOBRE EL PATRIMONIO	92,306.54	50,506.95	6,067,723.16	6,763,835.55	.00	.00	.00	.00	.00	.00	.00	.00	.00	65,158,544.35	34,147,819.55	
11020010 PREDIAL URBANOS 2025	4,674,760.00	37,115,107.41	3,490,034.61	2,163,549.50	.00	.00	.00	.00	.00	.00	.00	.00	.00	42,679,585.52	11,994,822.48	
11020010 PREDIAL RUSTICOS 2025	.00	3,231,326.75	446,058.00	92,559.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	3,769,977.75	3,769,977.75	

SECRETARÍA DE TESORERÍA
MINISTERIO DE LA ECONOMÍA
CIUDAD DE LA COMUNIDAD

SINDICO
HACENDARIO
MINERAL DE LA REFORMA
2024-2027
CIUDAD DE LA COMUNIDAD



MUNICIPIO DE MINERAL DE LA REFORMA
ESTADO ANALITICO DEL PRESUPUESTO DE INGRESOS BASE MENSUAL 2025
Del 01/01/2025 al 31/03/2025



Rubro de Ingreso		Presupuesto vig.	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL	DIFERENCIA (VIGENTE-TOTAL)	
2	PREDIAL EJIDALES 2025	00	56,268.00	3,401.00	00	00	00	00	00	00	00	00	00	00	59,669.00	- 56,689.00	
12010010	PREDIAL POSEEDOR PROPIETARIO 2025	00	62,663.00	7,093.00	7,408.00	00	00	00	00	00	00	00	00	00	77,154.00	- 77,154.00	
12010010	PREDIAL COMERCIAL 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	
12010010	PREDIAL INDUSTRIAL 2025	00	5,333,134.00	698,690.00	752,471.00	00	00	00	00	00	00	00	00	00	6,884,485.00	- 6,984,485.00	
12000010	TRASLACION DE DOMINIO 2025	44,631,846.00	4,508,472.48	3,311,366.55	3,787,814.05	00	00	00	00	00	00	00	00	00	11,587,653.88	- 11,587,653.88	
17	ACCESORIOS DE LOS IMPUESTOS	2,344,441.00	1,667,265.96	541,802.16	465,471.52	00	00	00	00	00	00	00	00	00	2,674,559.64	- 2,674,559.64	
17010010	RECAUDOS PREDIAL URBANOS 2025	2,308,857.00	1,526,785.00	487,945.00	350,056.50	00	00	00	00	00	00	00	00	00	2,346,786.50	- 2,346,786.50	
17000010	RECAUDOS PREDIAL RUSTICOS 2025	00	75,289.00	19,216.00	12,006.00	00	00	00	00	00	00	00	00	00	106,511.00	- 106,511.00	
17010010	RECAUDOS PREDIAL EJIDALES 2025	00	180.00	00	00	00	00	00	00	00	00	00	00	00	180.00	- 180.00	
17000010	RECAUDOS PREDIAL POSEEDOR PROPIETARIO 2025	00	4,830.00	1,555.00	1,361.00	00	00	00	00	00	00	00	00	00	7,746.00	- 7,746.00	
17010010	RECAUDOS PREDIAL COMERCIAL 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	
17010010	RECAUDOS PREDIAL INDUSTRIAL 2025	00	2,767.00	699.00	00	00	00	00	00	00	00	00	00	00	3,376.00	- 3,376.00	
17010020	RECAUDOS TRASLACION DE DOMINIO 2025	35,590.00	55,434.96	52,477.16	162,048.02	00	00	00	00	00	00	00	00	00	209,960.14	- 209,960.14	
19	IMPUESTOS NO COMPRENDIDOS EN LAS FRACCIONES DE LA LEY DE INGRESOS	14,514,341.00	6,730,971.50	2,062,422.00	1,514,542.00	00	00	00	00	00	00	00	00	00	10,307,335.50	- 10,307,335.50	
19120010	RECAUDOS PREDIAL RUSTICOS 2025	14,514,341.00	6,384,032.50	1,979,134.00	1,430,826.00	00	00	00	00	00	00	00	00	00	9,822,594.50	- 9,822,594.50	
19120010	RECAUDOS PREDIAL RUSTICOS 2025	00	313,945.00	74,276.00	50,487.00	00	00	00	00	00	00	00	00	00	433,268.00	- 433,268.00	
19120010	RECAUDOS PREDIAL EJIDALES 2025	00	750.00	00	00	00	00	00	00	00	00	00	00	00	750.00	- 750.00	
19120010	RECAUDOS PREDIAL POSEEDOR PROPIETARIO 2025	00	20,115.00	6,475.00	5,667.00	00	00	00	00	00	00	00	00	00	32,257.00	- 32,257.00	
43	DERECHOS POR PRESTACION DE SERVICIOS	54,726,924.25	7,192,756.03	7,584,485.12	8,346,732.05	00	00	00	00	00	00	00	00	00	14,666.00	- 14,666.00	
43010010	DERECHOS POR SERVICIOS DE ALUMBRADO PUBLICO 2025	10,723,038.00	00	00	00	00	00	00	00	00	00	00	00	00	23,103,975.20	- 31,622,949.05	
1	PIPA DE AGUA POTABLE 2025	35,483.00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43010020	PIPA DE AGUA POTABLE 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
2	DERECHOS POR EL REFRENDO DEL REGISTRO O REVISION DE FERRIOS PARA MARCAR GANADO Y MAGUEYES 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43010040	DERECHOS POR EL REGISTRO DE FERRIOS PARA MARCAR GANADO Y MAGUEYES 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
3	SUBPRODUCTOS REMOLQUE EXTRA 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43010040	GUAS DE TRANSITO PARA LA MOVILIZACION DE GANADO PRODUCTOS Y SUBPRODUCTOS REMOLQUE EXTRA 2025	00	303.10	00	43.30	00	00	00	00	00	00	00	00	00	346.40	- 346.40	
5	SUBPRODUCTOS CAMIONETA TIPO PICK UP 2025	84,540.00	5,309.40	7,332.60	7,333.20	00	00	00	00	00	00	00	00	00	20,115.20	- 64,428.80	
43010040	GUAS DE TRANSITO PARA LA MOVILIZACION DE GANADO PRODUCTOS Y SUBPRODUCTOS CAMIONETA TIPO PICK UP 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
7	SUBPRODUCTOS TRAILER 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43010040	GUAS DE TRANSITO PARA LA MOVILIZACION DE GANADO PRODUCTOS Y SUBPRODUCTOS TRAILER 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
8	SUBPRODUCTOS AVES VIVAS Y SACRIFICADAS PARA DISTRIBUCION A LOCALES Y PERIENOS DENTRO DEL MUNICIPIO POR VEHICULO 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43010050	PERMISO PARA CONTRUCCION DE CAPILLA INDIVIDUAL 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
1	EXHUMACION DE RESTOS 2025	566,992.00	126,057.00	89,556.14	94,980.00	00	00	00	00	00	00	00	00	00	312,603.14	- 656,388.86	
43010050	REINUMACION EN FOSA, CAPILLA O CRIPTA 2025	15,141.00	1,261.60	1,291.60	1,291.60	00	00	00	00	00	00	00	00	00	3,874.80	- 11,266.20	
2	PERMISO PARA CONTRUCCION DE MONUMENTO 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43010050	PERMISO PARA CONTRUCCION DE MONUMENTO 2025	00	45,902.40	55,649.20	40,243.20	00	00	00	00	00	00	00	00	00	141,794.80	- 144,666.20	
5	PERMISO PARA CONTRUCCION DE CAPILLA INDIVIDUAL 2025	10,671.00	660.70	569.70	1,139.40	00	00	00	00	00	00	00	00	00	2,279.80	- 16,210.00	
43010050	PERMISO PARA CONTRUCCION DE CAPILLA INDIVIDUAL 2025	00	995.80	00	2,990.40	00	00	00	00	00	00	00	00	00	3,987.20	- 6,083.70	
7	PERMISO PARA CONTRUCCION DE CAPILLA FAMILIAR 2025	00	2,840.40	1,424.70	00	00	00	00	00	00	00	00	00	00	4,274.10	- 11,884.40	

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ESTADO ANALITICO DEL PRESUPUESTO DE INGRESOS BASE MENSUAL 2025
Del 01/01/2025 al 31/03/2025



Rubro de Ingreso		ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL	DIFERENCIA (VIGENTE-TOTAL)
43010050	PERMISO PARA CONSTRUCCION DE GAVETA 2025	8,775.10	6,972.70	1,200.70	996.10	.00	.00	.00	.00	.00	.00	.00	.00	9,249.50	474.40
43010050	PERMISO PARA CONSTRUCCION O COLOCACION DE REDONDEL 2025	16,877.50	663.80	1,659.50	1,327.60	.00	.00	.00	.00	.00	.00	.00	.00	3,660.90	13,026.40
43010051	PERMISO DE CREMACION 2025	5,561.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	5,561.00
43010051	SERVICIO DE CREMACION 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43010051	POR LA CONCESION A PERSONAS FISICAS O MORALES PARA OPERAR EL SERVICIO DE PANTEON PRIVADO DE CONFORMIDAD AL CONTRATO O CONCESION	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43010051	POR LA CONCESION A PERSONAS FISICAS O MORALES PARA OPERAR EL SERVICIO DE PANTEON PRIVADO DE CONFORMIDAD AL CONTRATO O CONCESION	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43010051	CONTRONFORMENTE DE 2001 HASTA 5.00 M2 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43010051	PANTEON PRIVADO DE PERSONAS FISICAS O MORALES PARA OPERAR EL SERVICIO DE CORRESPONDIENTE DE MAS DE 5.000 M2 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43010051	BUSQUEDA DE DATOS 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43010051	VENTA DE MICHU O HESTERO 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43010051	ANUALIDAD POR FODA 2025	225,064.40	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	225,064.40
43010051	INMILIMACION EN GAVETA INDIVIDUAL PARA ATAUJO 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43010052	EN BOLSA: SU EQUIVALENTE EN M3 POR 1 DIA DE RECOLECCION SEMANAL (TARIFA	38,804.20	36,587.20	33,251.00	33,251.00	.00	.00	.00	.00	.00	.00	.00	.00	100,652.40	108,652.40
43010060	DIA ADICIONAL DE RECOLECCION EN BOLSA 2025	31,454.80	16,176.60	36,846.70	.00	.00	.00	.00	.00	.00	.00	.00	.00	84,478.10	131,290.90
43010060	EN TAMBOR: SU EQUIVALENTE EN M3 POR 1 DIA DE RECOLECCION SEMANAL (TARIFA	33,657.50	2,841.00	2,083.40	.00	.00	.00	.00	.00	.00	.00	.00	.00	12,500.40	12,500.40
43010060	DIA ADICIONAL DE RECOLECCION EN TAMBOR 2025	340,831.80	22,830.70	15,812.10	.00	.00	.00	.00	.00	.00	.00	.00	.00	50,850.10	289,881.70
43010060	RENTA Y RECOLECCION EN CONTENEDOR DE 16 M3 POR DIA DE RECOLECCION	68,720.00	2,987.10	4,314.70	.00	.00	.00	.00	.00	.00	.00	.00	.00	11,616.50	57,083.50
43010060	SEMANAL (TARIFA MENSUAL) 2025	267,308.96	40,897.40	3,564.10	.00	.00	.00	.00	.00	.00	.00	.00	.00	99,794.80	167,512.10
43010060	DIA ADICIONAL DE RECOLECCION EN CONTENEDOR 2025	124,754.80	27,915.30	2,278.80	.00	.00	.00	.00	.00	.00	.00	.00	.00	40,657.90	63,796.90
43010060	MANTENIMIENTO Y LIMPIEZA DE TERRENOS BALDIOS: POR M2 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43010060	CAMIONETAS CONCESIONADAS PARA RECOLECCION DE BASURA 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43020010	INSCRIPCION DE SENTENCIAS DE AUTORIDADES JUDICIALES 2025	32,445.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	32,445.00
43020010	RECONOCIMIENTO DE HUIO 2025	96,777.00	1,337.40	1,783.20	.00	.00	.00	.00	.00	.00	.00	.00	.00	6,241.20	92,535.80
43020010	REGISTRO DE DEFUNCION 2025	339,630.00	23,666.60	31,272.40	.00	.00	.00	.00	.00	.00	.00	.00	.00	80,294.00	259,336.00
43020010	INSCRIPCION DE ACTOS DEL REGISTRO DEL ESTADO FAMILIAR REALIZADOS POR	73,338.00	2,781.20	3,303.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	11,175.00	62,161.00
43020010	MECANOGRAFIA EN EL EXTRANJERO 2025	24,411.00	544.10	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	2,726.50	21,684.50
43020010	ANOTACIONES DE ACTAS ORDENADAS POR AUTORIDADES DE LA RESOLUCION JUDICIAL	266,258.00	17,055.00	26,603.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	76,725.00	189,533.00
43020010	REGISTRO DE MATRIMONIO FUERA DE LA OFICINA 2025	361,530.00	20,024.20	22,169.65	.00	.00	.00	.00	.00	.00	.00	.00	.00	56,496.85	305,033.15
43020020	CERTIFICACION Y EMISION DE COPIAS 2025	.00	67,972.80	61,200.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	207,244.80	207,244.80
43020020	EMISION DE CONSTANCIA DE DOCUMENTOS QUE OBIEN EN LOS ARCHIVOS	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43020020	EXPEDICION DE CONSTANCIA EN GENERAL 2025	272,808.00	31,069.60	26,354.60	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,860.80	1,009.80
43020020	BUSQUEDA EN ARCHIVO DE ANTECEDENTES POR PERIODO ANUAL O FRACCION	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43020020	CERTIFICADO DE REGISTRO EN EL PAGON CATASTRAL Y VALOR FISCAL 2025	1,260,816.80	118,847.40	106,050.20	.00	.00	.00	.00	.00	.00	.00	.00	.00	91,776.00	1,069.80
43020020	CORTO DE TARJETA Y/O BOLETA FISCAL 2025	202,229.20	119,126.60	106,066.50	.00	.00	.00	.00	.00	.00	.00	.00	.00	329,977.60	950,839.20
43020020	COPIA SIMPLE DE DOCUMENTO DIGITALIZADO 2025	1,361.80	2,104.60	2,509.80	.00	.00	.00	.00	.00	.00	.00	.00	.00	311,599.20	460,640.00
43020020	CELULA CATASTRAL 2025	347.60	491.60	866.60	.00	.00	.00	.00	.00	.00	.00	.00	.00	6,046.20	130.40
43020020	DERECHOS POR SERVICIOS DE EMISION Y RENOVACION DE PLACA DE	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,465.80	1,465.80
43020020	FUNCIONAMIENTO DE ESTABLECIMIENTOS COMERCIALES E INDUSTRIALES GROS	.00	113,238.60	101,580.62	.00	.00	.00	.00	.00	.00	.00	.00	.00	275,803.82	4,179.20
43020020		.00	60,164.60	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	275,803.82

SECRETARÍA DE TESORERÍA
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PRESIDENTE MUNICIPAL CONSTITUCIONAL
MINERAL DE LA REFORMA
2024-2027
CIUDAD DE LA COMUNIDAD

SINDICO
MINERAL DE LA REFORMA
2024-2027
CIUDAD DE LA COMUNIDAD

MUNICIPIO DE MINERAL DE LA REFORMA
ESTADO ANALITICO DEL PRESUPUESTO DE INGRESOS BASE MENSUAL 2025
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Rubro de Ingreso		PRESUPUESTO	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL	DIFERENCIA (VIGENTE-TOTAL)
43020030	1. PAGOS DE APERTURA 2025	7,411,035.00	1,976,395.97	1,483,979.97	2,111,401.92	.00	.00	.00	.00	.00	.00	.00	.00	.00	5,573,788.86	1,837,254.14
43020030	2. DESARROLLO DE PROYECTOS DE EXPANSION Y RENOVACION DE PLACA DE	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43020030	3. FUNDACION DE ESTABLECIMIENTOS COMERCIALES E INDUSTRIALES GROS	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43020030	4. APERTURA GROS DIVERSOS CON VENTA DE BEBIDAS ALCOHOLICAS 2025	4,855,763.00	1,454,950.16	2,081,028.10	1,811,055.63	.00	.00	.00	.00	.00	.00	.00	.00	.00	9,347,034.11	-
43020030	5. RENOVACION GROS DIVERSOS CON VENTA DE BEBIDAS ALCOHOLICAS 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43020030	6. RENOVACION GROS ESPECIAL CON VENTA DE BEBIDAS ALCOHOLICAS 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43020030	7. PUBLICIDAD EN ANUNCIOS AUTO SUSTENTADOS (DE MENOS DE 63 M2 POR M2) 2025	235,073.50	179,003.77	165,196.43	24,718.02	.00	.00	.00	.00	.00	.00	.00	.00	.00	368,518.26	-
43020030	8. PUBLICIDAD EN ANUNCIOS AUTO SUSTENTADOS (DE MAS DE 63 M2 POR M2) 2025	46,708.30	46,708.30	27,457.55	177,975.67	.00	.00	.00	.00	.00	.00	.00	.00	.00	254,143.09	-
43020030	9. PUBLICIDAD EN ANUNCIOS ADOSADOS (DE MENOS DE 20 M2 POR M2) 2025	630,091.50	151,142.33	302,617.18	319,666.97	.00	.00	.00	.00	.00	.00	.00	.00	.00	773,546.48	-
43020030	10. PUBLICIDAD EN ANUNCIOS ADOSADOS (DE MAS DE 20 HASTA 63 M2 POR M2) 2025	576,238.10	125,373.24	286,766.60	302,419.77	.00	.00	.00	.00	.00	.00	.00	.00	.00	774,659.76	-
43020030	11. PUBLICIDAD EN ANUNCIOS ADOSADOS (DE MAS DE 63 M2 POR M2) 2025	75,807.20	117,111.64	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	117,111.64	-
43020030	12. ROTULOS EN TOLDOS, VIDRIERAS, ESCAPARATES Y CORTINAS METALICAS (POR M2) 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43020030	13. FACHADAS QUE NO REBASAN EL 30% DE LA SUPERFICIE (POR M2) 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43020030	14. PUBLICIDAD TEMPORAL EN ANUNCIOS PINTADOS POR M2 POR MES Y NO MAS DE 90	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43020030	15. PUBLICACION EN ELEMENTOS IMPALABLES POR DIA 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43020030	16. PUBLICIDAD VISUAL EN VEHICULOS SIN PERIFONEO (POR MES) 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43020030	17. PUBLICIDAD TEMPORAL EN ANUNCIOS ADOSADOS POR M2 POR MES Y NO MAS DE 90	3,359.90	.00	5,539.02	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	5,539.02	-
43020030	18. PUBLICIDAD EN MUROS EN RELIEVE (POR M2) 2025	2,219.30	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	2,219.30	-
43020030	19. PUBLICIDAD EN VOLANTES Y POLETOS (POR CADA 1000 VOLANTES (POR MES) 2025	22,860.30	.00	.00	307.72	.00	.00	.00	.00	.00	.00	.00	.00	.00	307.72	-
43020030	20. PUBLICIDAD EN POSTERS 600 PIEZAS DURANTE 1 MES) 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43020030	21. CALCOMANIA DE IDENTIFICACION DE ANUNCIOS (POR PIEZA) 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43020030	22. PUBLICIDAD EN PINTOS Y GALLARINES (POR PIEZA POR MES) 2025	49,172.40	5,837.75	3,687.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	9,524.75	-
43020030	23. PUBLICIDAD EN ANUNCIOS ELECTRONICOS (POR M2) 2025	46,042.30	112,714.09	91,176.53	75,699.99	.00	.00	.00	.00	.00	.00	.00	.00	.00	275,592.61	-
43020030	24. PUBLICIDAD EN ANUNCIOS DE NEON (DE MENOS DE 63 M2 POR M2) 2025	591.20	35,971.99	4,506.40	307.72	.00	.00	.00	.00	.00	.00	.00	.00	.00	40,785.11	-
43020030	25. PUBLICIDAD EN ANUNCIOS DE NEON (DE MAS DE 63 M2 POR M2) 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43020030	26. PUBLICIDAD DE PROYECCION OPTICA (POR DIA) 2025	9,370.70	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	9,370.70	-
43020030	27. BUSQUEDA DE EXPEDIENTES DE ANUNCIOS EN ARCHIVO A SOLICITUD DEL PROPIETARIO 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43020030	28. PUBLICIDAD EN ANUNCIOS DE TECHO (DE MENOS DE 20 M2 POR M2) 2025	1,560.20	.00	.00	205.19	.00	.00	.00	.00	.00	.00	.00	.00	.00	205.19	-
43020030	29. PUBLICIDAD EN ANUNCIOS DE TECHO (DE MAS DE 20 HASTA 63 M2 POR M2) 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43020030	30. PUBLICIDAD EN ANUNCIOS DE TECHO (DE MAS DE 63 M2 POR M2) 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43020030	31. PUBLICIDAD EN ANUNCIOS EN MARQUERIAS (DE MAS DE 20 HASTA 63 M2 POR M2) 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43020030	32. PUBLICIDAD EN ANUNCIOS EN MARQUERIAS (DE MAS DE 63 M2 POR M2) 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43020030	33. PUBLICIDAD EN ANUNCIOS EN TAPALES (POR M2) 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43020030	34. PUBLICIDAD CON LOMAS DE MENOS DE 5 MTS. 2025	1,076.00	807.76	2,433.26	1,795.52	.00	.00	.00	.00	.00	.00	.00	.00	.00	5,126.54	-
43020030	35. PUBLICIDAD CON LOMAS DE MAS DE 5 MTS. 2025	1,076.00	561.72	1,494.30	6,114.46	.00	.00	.00	.00	.00	.00	.00	.00	.00	8,686.50	-
43020030	36. PUBLICIDAD CON BOTARGA (POR DIA) 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43020030	37. PUBLICIDAD CON PERIFONEO FLD (POR EVENTO) 2025	5,620.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43020030	38. ESTACIONAMIENTO Y PENSIONES DE PRIMERA CATEGORIA POR NUMERO DE 1 A 20	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00

SECRETARIA DE TESORERIA
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MUNICIPIO DE MINERAL DE LA REFORMA
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SECRETARÍA DE TESORERÍA
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COMUNIDAD

SINDICATO
MACENDARIO
MINERAL DE LA REFORMA
2024 - 2027
CIUDAD DE LA COMUNIDAD

REPORTE: COFIN00167

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2024 2027
CUBA DE LA COMUNIDAD

MUNICIPIO DE MINERAL DE LA REFORMA
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Rubro de ingreso		Presupuesto vig.	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL	DIFERENCIA (VIGENTE-TOTAL)
1	EXPEDICION DE AVALUOS CATASTRALES 2025	1,968,144.80	162,875.50	228,695.00	270,119.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	661,489.50	1,306,655.30
2	POR PRIMERA REPROGRAMACION DE VISITA PARA AVALUO CATASTRAL 2025	5,507.10	5,094.30	2,305.50	3,227.70	.00	.00	.00	.00	.00	.00	.00	.00	.00	11,627.50	6,628.40
3	POR CADA VISITA ADICIONAL SUBSECUENTE PARA AVALUO CATASTRAL 2025	3,212.50	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	3,212.50
4	POR REPOSICION DE AVALUO CATASTRAL VIGENTE 2025	4,191.60	.00	.00	191.40	.00	.00	.00	.00	.00	.00	.00	.00	.00	4,383.00	3,999.60
5	VISTA TECNICA PARA COMPROBAR DATOS PROPORCIONADOS POR EL CORRECCION DE AVALUO POR ERROR DE DATOS PROPORCIONADOS POR EL NOTARIO.	.00	11,321.60	6,498.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	17,819.60	17,819.60
6	VISTA TECNICA AVALUO CATASTRAL 2025	1,253.00	.00	350.50	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	350.50	893.40
7	VISTA TECNICA AVALUO CATASTRAL 2025	855,376.10	72,186.40	21,715.20	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	949,596.57	4,831,960.43
8	VISTA TECNICA PARA MODIFICACION DE PREDAO 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
9	POR EXPEDICION DE CONSTANCIA DE USO DE SUELO 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
10	LICENCIAS DE CONSTRUCCION CASA HABITACION 2025	5,172,662.00	194,637.86	298,110.00	416,822.89	.00	.00	.00	.00	.00	.00	.00	.00	.00	909,566.57	4,831,960.43
11	LICENCIAS DE CONSTRUCCION COMERCIAL 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
12	LICENCIAS DE CONSTRUCCION SERVICIOS 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
13	LICENCIAS DE CONSTRUCCION GASOLINERAS 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
14	LICENCIAS DE CONSTRUCCION INDUSTRIALES 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
15	LICENCIAS DE CONSTRUCCION BARRIETAS 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
16	LICENCIAS DE CONSTRUCCION GUARNICIONES 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
17	LICENCIAS DE CONSTRUCCION TODA CLASE DE PAVIMENTO 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
18	CANALIZACION DE INSTALACIONES SUBTERRANEAS 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
19	REPOSICION DE LICENCIA DE CONSTRUCCION POR EXTRAVIO 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
20	FRACCIONAMIENTO HABITACIONAL INTERES MEDIO 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
21	FRACCIONAMIENTO HABITACIONAL RESIDENCIAL MEDIO 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
22	FRACCIONAMIENTO HABITACIONAL RESIDENCIAL ALTO 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
23	FRACCIONAMIENTO CAMPESTRE 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
24	LICENCIAS DE CONSTRUCCION SERVICIOS 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
25	FRACCIONAMIENTO HABITACIONAL ECONOMICO 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
26	FRACCIONAMIENTO HABITACIONAL POPULAR 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
27	FRACCIONAMIENTO HABITACIONAL DE INTERES SOCIAL 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
28	FRACCIONAMIENTO HABITACIONAL INTERES MEDIO 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
29	FRACCIONAMIENTO HABITACIONAL RESIDENCIAL MEDIO 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
30	FRACCIONAMIENTO HABITACIONAL RESIDENCIAL ALTO 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
31	FRACCIONAMIENTO CAMPESTRE 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
32	LICENCIAS DE CONSTRUCCION GASOLINERAS 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
33	FRACCIONAMIENTO HABITACIONAL ECONOMICO 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
34	FRACCIONAMIENTO HABITACIONAL POPULAR 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
35	FRACCIONAMIENTO HABITACIONAL DE INTERES SOCIAL 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
36	FRACCIONAMIENTO HABITACIONAL INTERES MEDIO 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
37	FRACCIONAMIENTO HABITACIONAL RESIDENCIAL MEDIO 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
38	FRACCIONAMIENTO HABITACIONAL RESIDENCIAL ALTO 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
39	FRACCIONAMIENTO CAMPESTRE 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
40	LICENCIAS DE CONSTRUCCION GASOLINERAS 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
41	FRACCIONAMIENTO HABITACIONAL ECONOMICO 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
42	FRACCIONAMIENTO HABITACIONAL POPULAR 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43	FRACCIONAMIENTO HABITACIONAL DE INTERES SOCIAL 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
44	FRACCIONAMIENTO HABITACIONAL INTERES MEDIO 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
45	FRACCIONAMIENTO HABITACIONAL RESIDENCIAL MEDIO 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
46	FRACCIONAMIENTO HABITACIONAL RESIDENCIAL ALTO 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
47	FRACCIONAMIENTO CAMPESTRE 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
48	LICENCIAS DE CONSTRUCCION GASOLINERAS 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
49	FRACCIONAMIENTO HABITACIONAL ECONOMICO 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
50	FRACCIONAMIENTO HABITACIONAL POPULAR 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
51	FRACCIONAMIENTO HABITACIONAL DE INTERES SOCIAL 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
52	FRACCIONAMIENTO HABITACIONAL INTERES MEDIO 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
53	FRACCIONAMIENTO HABITACIONAL RESIDENCIAL MEDIO 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
54	FRACCIONAMIENTO HABITACIONAL RESIDENCIAL ALTO 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
55	FRACCIONAMIENTO CAMPESTRE 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
56	LICENCIAS DE CONSTRUCCION GASOLINERAS 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
57	FRACCIONAMIENTO HABITACIONAL ECONOMICO 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
58	FRACCIONAMIENTO HABITACIONAL POPULAR 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
59	FRACCIONAMIENTO HABITACIONAL DE INTERES SOCIAL 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
60	FRACCIONAMIENTO HABITACIONAL INTERES MEDIO 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
61	FRACCIONAMIENTO HABITACIONAL RESIDENCIAL MEDIO 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
62	FRACCIONAMIENTO HABITACIONAL RESIDENCIAL ALTO 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
63	FRACCIONAMIENTO CAMPESTRE 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
64	LICENCIAS DE CONSTRUCCION GASOLINERAS 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
65	FRACCIONAMIENTO HABITACIONAL ECONOMICO 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
66	FRACCIONAMIENTO HABITACIONAL POPULAR 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
67	FRACCIONAMIENTO HABITACIONAL DE INTERES SOCIAL 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
68	FRACCIONAMIENTO HABITACIONAL INTERES MEDIO 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
69	FRACCIONAMIENTO HABITACIONAL RESIDENCIAL MEDIO 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
70	FRACCIONAMIENTO HABITACIONAL RESIDENCIAL ALTO 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
71	FRACCIONAMIENTO CAMPESTRE 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
72	LICENCIAS DE CONSTRUCCION GASOLINERAS 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
73	FRACCIONAMIENTO HABITACIONAL ECONOMICO 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
74	FRACCIONAMIENTO HABITACIONAL POPULAR 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
75	FRACCIONAMIENTO HABITACIONAL DE INTERES SOCIAL 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
76	FRACCIONAMIENTO HABITACIONAL INTERES MEDIO 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
77	FRACCIONAMIENTO HABITACIONAL RESIDENCIAL MEDIO 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
78	FRACCIONAMIENTO HABITACIONAL RESIDENCIAL ALTO 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
79	FRACCIONAMIENTO CAMPESTRE 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
80	LICENCIAS DE CONSTRUCCION GASOLINERAS 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
81	FRACCIONAMIENTO HABITACIONAL ECONOMICO 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
82	FRACCIONAMIENTO HABITACIONAL POPULAR 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
83	FRACCIONAMIENTO HABITACIONAL DE INTERES SOCIAL 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
84	FRACCIONAMIENTO HABITACIONAL INTERES MEDIO 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
85	FRACCIONAMIENTO HABITACIONAL RESIDENCIAL MEDIO 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
86	FRACCIONAMIENTO HABITACIONAL RESIDENCIAL ALTO 2025	.														



Municipalidad de la Reforma
Ciudad de la Comunidad

MUNICIPIO DE MINERAL DE LA REFORMA

ESTADO ANALITICO DEL PRESUPUESTO DE INGRESOS BASE MENSUAL 2025
Del 01/01/2025 al 31/03/2025



Rubro de Ingreso		Presupuesto vig.	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL	DIFERENCIA (VIGENTE-TOTAL)
43030041	FRACCIONAMIENTO HABITACIONAL RESIDENCIAL MEDIO 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43030042	FRACCIONAMIENTO HABITACIONAL RESIDENCIAL ALTO 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43030043	RURAL 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43030044	LICENCIAS DE CONSTRUCCION ANTENAS DE RADIO, TELEFONIA CELULAR, TV, COMUNICACION 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43030045	FRACCIONAMIENTO HABITACIONAL ECONOMICO 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43030046	FRACCIONAMIENTO HABITACIONAL POPULAR 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43030047	FRACCIONAMIENTO HABITACIONAL DE INTERES SOCIAL 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43030048	FRACCIONAMIENTO HABITACIONAL INTERES MEDIO 2025	00	78,549.47	00	00	00	00	00	00	00	00	00	00	00	78,549.47	00
43030049	FRACCIONAMIENTO HABITACIONAL RESIDENCIAL MEDIO 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43030050	FRACCIONAMIENTO HABITACIONAL RESIDENCIAL ALTO 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43030051	RURAL 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43030052	LICENCIAS DE CONSTRUCCION INDUSTRIALES 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43030053	MICROINDUSTRIA 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43030054	PEQUEÑA INDUSTRIA 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43030055	MEDIANA INDUSTRIA 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43030056	GRAN INDUSTRIA 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43030057	RENOVACION DE LICENCIAS DE CONSTRUCCION 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43030058	LICENCIA PARA LA RECONSTRUCCION DE CASAS, EDIFICIOS Y FACHADAS 2025	00	87.24	2,335.54	489.77	00	00	00	00	00	00	00	00	00	2,922.55	00
43030059	AUTORIZACION PARA LA RECONSTRUCCION DE FACHADAS EN CASAS Y EDIFICIOS QUE NO AFECTA LA ESTRUCTURA DEL INMUEBLE 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43030060	AUTORIZACION PARA LA RECONSTRUCCION DE CASAS Y EDIFICIOS EN INTERIORES QUE NO AFECTA LA ESTRUCTURA DEL INMUEBLE (POR VIVIENDA) 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43030061	RESIDENCIAL DE INTERES SOCIAL Y POPULAR 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43030062	INTERES MEDIO Y RURAL TURISTICO 2025	00	1,284.12	00	00	00	00	00	00	00	00	00	00	00	1,284.12	00
43030063	RESIDENCIAL ALTO MEDIO Y CAMPESTRE 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43030064	EDIFICIOS 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43030065	EDIFICIOS INDUSTRIALES 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43030066	LICENCIAS DE CONSTRUCCION DE BARDAS 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43030067	AUTORIZACION DE CONSTRUCCION DE BANDAS HASTA 2.40 M DE ALTURA (POR METRO LINEAL) 2025	00	00	1,634.00	2,401.06	00	00	00	00	00	00	00	00	00	4,035.06	00
43030068	AUTORIZACION DE CONSTRUCCION DE BARDAS DE MAS 2.40 M DE ALTURA (POR METRO LINEAL) 2025	00	00	00	9,315.48	00	00	00	00	00	00	00	00	00	9,315.48	00
43030069	AUTORIZACION DE CONSTRUCCION DE MUROS DE CONTENCIÓN (POR METRO LINEAL) 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43030070	DERECHOS POR DEMOLICIONES EN GENERAL (POR METRO CUADRO) 2025	00	00	00	455.00	00	00	00	00	00	00	00	00	00	455.00	00
43030071	RENOVACION DE LICENCIA PARA AUTORIZACION DE DEMOLICIONES 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43030072	LICENCIAS DE CONSTRUCCION BANQUETAS 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43030073	FRACCIONAMIENTO HABITACIONAL ECONOMICO 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43030074	FRACCIONAMIENTO HABITACIONAL POPULAR 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43030075	FRACCIONAMIENTO HABITACIONAL DE INTERES SOCIAL 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43030076	FRACCIONAMIENTO HABITACIONAL INTERES MEDIO 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43030077	FRACCIONAMIENTO HABITACIONAL RESIDENCIAL MEDIO 2025	00	778.05	00	1,835.34	00	00	00	00	00	00	00	00	00	2,613.39	00
43030078	FRACCIONAMIENTO HABITACIONAL RESIDENCIAL ALTO 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43030079	FRACCIONAMIENTO CAMPESTRE 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00

SECRETARÍA DE TESORERÍA
MUNICIPALIDAD DE LA REFORMA
MINERAL DE LA REFORMA
2024 - 2027

PRESIDENTE MUNICIPAL CONSTITUCIONAL

SINDICO HACENDARIO

SINDICO HACENDARIO
MINERAL DE LA REFORMA
2024 - 2027

HORA: 19:33:41

PAGINAS: 7

DE CIUDAD DE LA COMUNIDAD

SIAGOR

REPORTE: COFIN0167

FECHA: 21/04/2025

MUNICIPIO DE MINERAL DE LA REFORMA
ESTADO ANALITICO DEL PRESUPUESTO DE INGRESOS BASE MENSUAL 2025
Del 01/01/2025 al 31/03/2025



Rubro de Ingreso		Presupuesto vig.	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL	DIFERENCIA (VIGENTE-TOTAL)
43030047	COMERCIAL E INDUSTRIAL 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43030047	LICENCIAS DE CONSTRUCCION GUARNICIONES 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43030047	FRACCIONAMIENTO HABITACIONAL ECONOMICO 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43030047	FRACCIONAMIENTO HABITACIONAL POPULAR 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43030047	FRACCIONAMIENTO HABITACIONAL DE INTERES SOCIAL 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43030047	FRACCIONAMIENTO HABITACIONAL INTERES MEDIO 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43030047	FRACCIONAMIENTO HABITACIONAL RESIDENCIAL MEDIO 2025	775.80	00	00	2,343.95	00	00	00	00	00	00	00	00	00	3,119.75	3,119.75
43030047	FRACCIONAMIENTO HABITACIONAL RESIDENCIAL ALTO 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43030047	FRACCIONAMIENTO HABITACIONAL RESIDENCIAL CAMPESTRE 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43030047	COMERCIAL E INDUSTRIAL 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43030048	LICENCIAS DE CONSTRUCCION TODA CLASE DE PAVIMENTO 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43030048	FRACCIONAMIENTO HABITACIONAL ECONOMICO 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43030048	FRACCIONAMIENTO HABITACIONAL POPULAR 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43030048	FRACCIONAMIENTO HABITACIONAL DE INTERES SOCIAL 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43030048	FRACCIONAMIENTO HABITACIONAL INTERES MEDIO 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43030048	FRACCIONAMIENTO HABITACIONAL RESIDENCIAL MEDIO 2025	8,626.05	00	00	7,803.12	00	00	00	00	00	00	00	00	00	16,604.17	16,604.17
43030048	FRACCIONAMIENTO HABITACIONAL RESIDENCIAL ALTO 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43030048	COMERCIAL E INDUSTRIAL 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43030048	CANALIZACION DE INSTALACIONES SUBTERRANEAS DE CUALQUIER TIPO HASTA 100 METROS LINEALES	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43030048	CANALIZACION DE INSTALACIONES SUBTERRANEAS DE CUALQUIER TIPO MAS DE 101 METROS LINEALES POR METRO LINEAL 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43030048	REPOSICION DE LICENCIA DE CONSTRUCCION POR EXTRAVIO 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43030050	LICENCIA DE REGISTRO DE PERITOS EN OBRA DE CONSTRUCCION 2025	1,800.00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43030050	LICENCIA DE REGISTRO DE PERITOS EN OBRA DE CONSTRUCCION PASANTES CON REGISTRO PARA TRAMITES DE HASTA 150 M2 DE CONSTRUCCION 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43030050	PERMISO DE REGISTRO DE PERITOS EN OBRAS PARA CONSTRUCCION (ANUAL) 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43030060	AUTORIZACION PARA LA VENTA DE LOTES DE TERRENOS EN FRACCIONAMIENTO 2025	136,962.25	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43030060	FRACCIONAMIENTO DE URBANIZACION PROGRESIVA ECONOMICO POPULAR E INTERES SOCIAL (CON CONSTRUCCION) 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43030060	FRACCIONAMIENTO DE URBANIZACION PROGRESIVA ECONOMICO POPULAR E INTERES SOCIAL (CON CONSTRUCCION) 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43030060	FRACCIONAMIENTO HABITACIONAL DE INTERES MEDIO (CON CONSTRUCCION) 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43030060	FRACCIONAMIENTO HABITACIONAL DE INTERES MEDIO (CON CONSTRUCCION) 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43030060	FRACCIONAMIENTO HABITACIONAL RESIDENCIAL MEDIO (CON CONSTRUCCION) 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43030060	FRACCIONAMIENTO HABITACIONAL RESIDENCIAL ALTO (CON CONSTRUCCION) 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43030060	FRACCIONAMIENTO HABITACIONAL RESIDENCIAL ALTO (CON CONSTRUCCION) 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43030060	FRACCIONAMIENTO HABITACIONAL RESIDENCIAL CAMPESTRE (CON CONSTRUCCION) 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43030061	FRACCIONAMIENTO CAMPESTRE (CON CONSTRUCCION) 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43030061	FRACCIONAMIENTO CAMPESTRE (CON CONSTRUCCION) 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43030070	CONSTANCIA DIVERSAS REPRESENTANTES A DERECHOS RELACIONADOS CON DESARROLLO URBANO 2025	14,805.00	00	8,883.00	6,999.00	00	00	00	00	00	00	00	00	00	30,597.00	5,574.00
43030070	REVISION DE DOCUMENTOS DIVERSOS 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43030070	REPOSICION DE DOCUMENTOS EMITIDOS 2025	00	203.76	00	835.34	00	00	00	00	00	00	00	00	00	1,039.10	1,039.10

SECRETARÍA DE TESORERÍA
MINERAL DE LA REFORMA
2024 - 2027
CIUDAD DE LA COMUNIDAD

PRESIDENTE MUNICIPAL CONSTITUCIONAL

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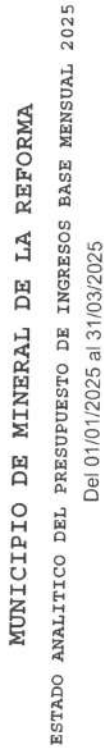
PRESIDENTE MUNICIPAL CONSTITUCIONAL

SECRETARÍA DE TESORERÍA
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MAY 2027
COMUNIDAD





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~~LA HONOLULU~~

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CUIDAD DE LA COMUNIDAD



ESTADO ANALITICO DEL PRESUPUESTO DE INGRESOS BASE MENSUAL 2025

Rubro de Ingreso		Presupuesto Vig.	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL	DIFFERENCIA (VIGENTE-TOTAL)
43040022	RENOVACIÓN 50% DEL COSTO DEL DICTAMEN ALTO RIESGO INDUSTRIAL 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43040023	RENOVACIÓN 50% DEL COSTO DEL DICTAMEN UNIDADES REPARTADORAS DE GAS L.P. PIÑAS 2025	00	00	00	1,300.30	00	00	00	00	00	00	00	00	00	1,300.30	1,300.30
43040022	RENOVACIÓN 50% DEL COSTO DEL DICTAMEN UNIDADES REPARTADORAS DE GAS L.P. CAMINETA CILINDRERA 2025	2,877.06	00	00	00	00	00	00	00	00	00	00	00	00	00	2,877.06
43040022	DETORACIÓN DE PROTECCIÓN POR EVENTO 2025	00	00	00	7,689.60	00	00	00	00	00	00	00	00	00	7,689.60	7,689.60
43040022	CONSTANCIA Y CAPACITACIÓN COMO CONSULTOR EXTERNO PARA LA ASESORIA Y ELABORACIÓN DE PROGRAMAS ESPECÍFICOS DE PROTECCIÓN CIVIL PERSONA FISICA 2025	00	00	854.60	00	00	00	00	00	00	00	00	00	00	854.60	854.60
43040022	CONSTANCIA Y CAPACITACIÓN COMO CONSULTOR EXTERNO PARA LA ASESORIA Y ELABORACIÓN DE PROGRAMAS ESPECÍFICOS DE PROTECCIÓN CIVIL PERSONA MORAL 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43040022	CONSTANCIA DE APROBACIÓN DE PLAN ESPECIAL DE PROTECCIÓN CIVIL AFILIENCIA DE PERSONAS 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43040022	CONSTANCIA DE APROBACIÓN DE PLAN ESPECIAL DE PROTECCIÓN CIVIL AFILIENCIA DE 2,501 A 10,000 PERSONAS 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43040022	CAPACITACIÓN INTEGRAL IMPARTIDA POR PROTECCIÓN CIVIL (POR PERSONA) 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43040022	CAPACITACIÓN POR TEMA IMPARTIDA POR PROTECCIÓN CIVIL (POR PERSONA) 2025	00	00	8,670.60	00	00	00	00	00	00	00	00	00	00	8,670.60	8,670.60
43040023	ACREDITACIÓN DE PROGRAMAS O PLANES INTERNOS DE PROTECCIÓN CIVIL BAJO RIESGO 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43040023	ACREDITACIÓN DE PROGRAMAS O PLANES INTERNOS DE PROTECCIÓN CIVIL BAJO RIESGO 2025	43,054.20	00	5,777.20	00	00	00	00	00	00	00	00	00	00	48,831.40	48,831.40
43040023	INSTANCIAS EDUCATIVAS 2025	10,186.50	00	00	00	00	00	00	00	00	00	00	00	00	10,186.50	10,186.50
43040023	OTROS ESTABLECIMIENTOS COMERCIALES O INDUSTRIALES 2025	274,215.10	4,332.90	8,665.80	20,220.20	00	00	00	00	00	00	00	00	00	307,434.00	307,434.00
43040023	CONSTANCIA Y CAPACITACIÓN COMO CONSULTOR EXTERNO PARA LA ASESORIA Y ELABORACIÓN DE PROGRAMAS ESPECÍFICOS DE PROTECCIÓN CIVIL 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43040023	PERSONA FISICA 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43040023	PERSONA MORAL 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43040023	CAPACITACIÓN IMPARTIDA POR PROTECCIÓN CIVIL 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43040024	CAPACITACIÓN INTEGRAL (POR PERSONA) 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43040024	CAPACITACIÓN POR TEMA (POR PERSONA) 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43040024	DE 1 A 4 M2 (ANUAL) 2025	33,373.00	00	240.80	772.40	00	00	00	00	00	00	00	00	00	34,386.20	34,386.20
43040024	DE 5 A 9 M2 (ANUAL) 2025	764,183.60	23,835.90	00	32,503.50	00	00	00	00	00	00	00	00	00	800,523.00	800,523.00
43040024	DE 10 A 150 M2 (ANUAL) 2025	507,287.40	10,596.00	27,549.60	24,430.40	00	00	00	00	00	00	00	00	00	669,863.00	669,863.00
43040024	DE 151 M2 A 399 M2 (ANUAL) 2025	347,690.20	6,073.20	16,446.40	32,292.80	00	00	00	00	00	00	00	00	00	482,502.60	482,502.60
43040024	SUPERIOR A 401 M2 (ANUAL) 2025	317,905.20	00	00	00	00	00	00	00	00	00	00	00	00	317,905.20	317,905.20
43040024	ÁREA MAYOR A 16 M2 (ANUAL) 2025	108,113.90	00	00	00	00	00	00	00	00	00	00	00	00	108,113.90	108,113.90
43040024	ÁREA MAYOR A 16 M2 (ANUAL) 2025	157,623.90	00	00	00	00	00	00	00	00	00	00	00	00	157,623.90	157,623.90
43040024	DE 1 A 300 ALIQUINOS (ANUAL) 2025	36,709.20	00	00	00	00	00	00	00	00	00	00	00	00	36,709.20	36,709.20
43040025	PPAS 2025	8,219.40	00	00	00	00	00	00	00	00	00	00	00	00	8,219.40	8,219.40
43040025	GASERAS 2025	41,663.60	00	00	00	00	00	00	00	00	00	00	00	00	41,663.60	41,663.60
43040025	GASOLINERAS 2025	66,694.20	00	00	00	00	00	00	00	00	00	00	00	00	66,694.20	66,694.20
43040025	ESTACIONES DE CARBURACIÓN 2025	32,148.00	00	00	00	00	00	00	00	00	00	00	00	00	32,148.00	32,148.00
43050010	DE 2.761 KILOGRAMOS A 4.500 KILOGRAMOS 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43050010	DE 4.501 KILOGRAMOS A 6.300 KILOGRAMOS 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43050010	DE 6.301 KILOGRAMOS A 7.360 KILOGRAMOS 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43050010	DE 7.361 KILOGRAMOS A 8.500 KILOGRAMOS 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43050010	DE 8.501 KILOGRAMOS A 11.800 KILOGRAMOS 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00

SECRETARÍA DE TESORERÍA

LA REFORMA
17 de mayo de 2027

CIUDAD DE LA COMUNIDAD

21/04/2025

FECHA:

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REPOF

PRESIDENTE MUNICIPAL CONSTITUCIONAL

SINDICO HACENDARIO

C. GARCÍA DE LUJÁN Y J. FÉLIZ
SINDICO

HACENDARIO
MINERAL DE LA REFORMA

CIUDAD DE LA COMUNIDAD

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MUNICIPIO DE MINERAL DE LA REFORMA
ESTADO ANALITICO DEL PRESUPUESTO DE INGRESOS BASE MENSUAL 2025
Del 01/01/2025 al 31/03/2025

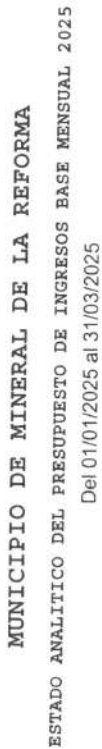


Rubro de ingreso		PRESUPUESTO	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL	DIFERENCIA
		VIG.														(VIGENTE-TOTAL)
43500010	DE 11.901 KILOGRAMOS A 15.000 KILOGRAMOS 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43500010	DE 15.001 KILOGRAMOS EN ADELANTE 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43500010	POR EXPEDICION DE CONSTANCIA DE USO DE SUELO 2025	76.172.50	9.203.08	16.157.89	16.157.89	00	00	00	00	00	00	00	00	00	41.548.86	34.623.64
43500010	OTORGAMIENTO DE LICENCIA DE USO DE SUELO HABITACIONAL 2025	758.145.70	00	00	00	00	00	00	00	00	00	00	00	00	00	758.145.70
43500010	OTORGAMIENTO DE LICENCIA DE USO DE SUELO HABITACIONAL RESIDENCIAL MEDIO	226.035.70	1.531.46	8.133.84	8.133.84	00	00	00	00	00	00	00	00	00	16.101.33	209.934.37
43500010	OTORGAMIENTO DE LICENCIA DE USO DE SUELO HABITACIONAL RESIDENCIAL ALTO 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43500010	OTORGAMIENTO DE LICENCIA DE USO DE SUELO FRACCIONAMIENTOS O SUBDIVISIONES SIN ALTERAR EL USO 2025	00	00	00	4.376.74	00	00	00	00	00	00	00	00	00	4.376.74	4.376.74
43500010	OTORGAMIENTO DE LICENCIA DE USO DE SUELO FRACCIONAMIENTOS O SUBDIVISIONES FRACCIONAMIENTO DE INTERES MEDIO 2025	00	00	13.130.20	00	00	00	00	00	00	00	00	00	00	13.130.20	13.130.20
43500010	OTORGAMIENTO DE LICENCIA DE USO DE SUELO FRACCIONAMIENTOS O SUBDIVISIONES FRACCIONAMIENTO HABITACIONAL RESIDENCIAL MEDIO 2025	00	00	14.225.55	14.225.55	00	00	00	00	00	00	00	00	00	28.451.10	28.451.10
43500010	OTORGAMIENTO DE LICENCIA DE USO DE SUELO COMERCIAL HASTA 50 M ² DE CONSTRUCCION 2025	00	8.960.57	9.967.49	10.734.22	00	00	00	00	00	00	00	00	00	27.602.28	27.602.28
43500010	OTORGAMIENTO DE LICENCIA DE USO DE SUELO COMERCIAL DE 51 A 120 M ² DE CONSTRUCCION 2025	00	8.753.52	17.507.04	8.324.47	00	00	00	00	00	00	00	00	00	33.185.03	33.185.03
43500010	OTORGAMIENTO DE LICENCIA DE USO DE SUELO COMERCIAL DE MAS DE 120 M ² DE CONSTRUCCION 2025	00	11.332.72	5.125.53	16.214.57	00	00	00	00	00	00	00	00	00	34.672.82	34.672.82
43500010	OTORGAMIENTO DE LICENCIA DE USO DE SUELO DE SERVICIOS HASTA 50 M ² DE CONSTRUCCION 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43500010	OTORGAMIENTO DE LICENCIA DE USO DE SUELO DE SERVICIOS DE 51 A 120 M ² DE CONSTRUCCION 2025	00	1.084.19	00	1.084.19	00	00	00	00	00	00	00	00	00	2.168.38	2.168.38
43500010	OTORGAMIENTO DE LICENCIA DE USO DE SUELO DE SERVICIOS DE MAS DE 120 M ² DE CONSTRUCCION 2025	00	42.407.59	169.929.52	36.841.13	00	00	00	00	00	00	00	00	00	248.778.24	248.778.24
43500010	OTORGAMIENTO DE LICENCIA DE USO DE SUELO INDUSTRIAL PEQUEÑA INDUSTRIA 2025	00	00	00	10.843.00	00	00	00	00	00	00	00	00	00	10.843.00	10.843.00
43500010	OTORGAMIENTO DE LICENCIA DE USO DE SUELO INDUSTRIAL MEDIANA INDUSTRIA 2025	00	00	43.769.66	43.769.66	00	00	00	00	00	00	00	00	00	87.539.32	87.539.32
43500010	OTORGAMIENTO DE LICENCIA DE USO DE SUELO INDUSTRIAL GRAN INDUSTRIA 2025	00	32.827.82	00	00	00	00	00	00	00	00	00	00	00	32.827.82	32.827.82
43500010	PRIMERA PRIORIDAD DE LICENCIA DE USO DE SUELO 2025	00	766.73	00	00	00	00	00	00	00	00	00	00	00	766.73	766.73
43500010	OTORGAMIENTO DE LICENCIA DE USO DE SUELO PLAZA COMERCIAL 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43500010	OTORGAMIENTO DE LICENCIA DE USO DE SUELO ESTACION DE SERVICIO (GASOLINERA EN CARRETERA) 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43500010	OTORGAMIENTO DE LICENCIA DE USO DE SUELO ESTACION DE GAS DE CARBURACION 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43500010	OTORGAMIENTO DE LICENCIA DE USO DE SUELO DE ANTENAS DE COMUNICACION 2025	00	43.769.66	00	00	00	00	00	00	00	00	00	00	00	43.769.66	43.769.66
43500010	OTORGAMIENTO DE LICENCIA DE USO DE SUELO PARA OTORGAMIENTO DE LICENCIA DE USO DE SUELO ESPECTACULAR POR METRO CUADRADO QUE COPIA LA SUPERFICIE 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43500010	PRIMERA PRIORIDAD DE LICENCIA DE USO DE SUELO SEGRIGUADOS 2025	00	00	00	1.683.00	00	00	00	00	00	00	00	00	00	1.683.00	1.683.00
43500010	REVISION Y EVALUACION SUBDIVISIONES Y/O FISIONES PARA VIVIENDA DE INTERES SOCIAL 2025	00	00	303.15	303.15	00	00	00	00	00	00	00	00	00	303.15	303.15
43500010	REVISION Y EVALUACION SUBDIVISIONES Y/O FISIONES PARA VIVIENDA DE TIPO MEDIO 2025	00	00	1.818.90	1.818.90	00	00	00	00	00	00	00	00	00	3,334.65	3,334.65
43500010	REVISION Y EVALUACION SUBDIVISIONES Y/O FISIONES PARA INDUSTRIA Y COMERCIO 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43500010	EXPEDICION POR LA AUTORIZACION DE SUBDIVISIONES FRACC ECONOMICO POPULAR DE INTERES SOCIAL UBICADOS EN ZONA METROPOLITANA POR LOTE 2025	00	162.501.66	00	171.427.31	00	00	00	00	00	00	00	00	00	333,928.97	333,928.97
43500010	EXPEDICION POR LA AUTORIZACION DE SUBDIVISIONES FRACC ECONOMICO POPULAR DE INTERES SOCIAL RELOTIZACION EN SUBDIVISIONES Y/O FRACC EN ZONA METROPOLITANA (POR LOTE) 2025	168.520.80	32,940.11	00	00	00	00	00	00	00	00	00	00	00	32,940.11	135,580.69
43500010	EXPEDICION POR LA AUTORIZACION DE SUBDIVISIONES FRACC ECONOMICO POPULAR DE INTERES SOCIAL POR LOS PRIMEROS A FUSIONAR 2025	45,562.50	00	19,151.03	7,660.42	00	00	00	00	00	00	00	00	00	26,811.47	19,151.03
43500010	EXPEDICION POR LA AUTORIZACION DE SUBDIVISIONES FRACC ECONOMICO POPULAR DE INTERES SOCIAL POR LOS PRIMEROS A FUSIONAR 2025	00	00	1,915.07	00	00	00	00	00	00	00	00	00	00	1,915.07	1,915.07
43500010	PRECIOS (POR PIEDRO) 2025	00	85,239.33	5,760.56	00	00	00	00	00	00	00	00	00	00	91,019.89	91,019.89
43500010	AUTORIZACION PARA CONSTITUCION DE REGIMEN DE PROPIEDAD ECONOMICO DE AREA CORDONAL (POR METRO CUADRADO) 2025	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00

SECRETARIA DE TESORERIA
MINERAL DE LA REFORMA
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CIUDAD DE LA COMUNIDAD

PRESIDENTE MUNICIPAL CONSTITUCIONAL
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SINDICO HACENDARIO
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2024 - 2027
CIUDAD DE LA COMUNIDAD



ESTADO ANALITICO DEL PRESUPUESTO DE INGRESOS BASE MENSUAL 2025

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AL SEÑOR DON JUAN MANUEL...

SECRETARIO DE TESORERIA

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MINISTERIO DE LA REFORMA

2024 - 2027
CIUDAD DE LA COMUNIDAD

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— 2024 2027 —

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CUIDADO DE LA COMUNIDAD



MUNICIPIO DE MINERAL DE LA REFORMA
ESTADO ANALITICO DEL PRESUPUESTO DE INGRESOS BASE MENSUAL 2025
Del 01/01/2025 al 31/03/2025

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SECRETARÍA DE ECONOMÍA
MINISTERIO DE LA REFORMA
2024-2027
CICLO DE LA COMUNIDAD
15 DE ABRIL DE 2024

PRESIDENTE MUNICIPAL CONSTITUCIONAL
PRESIDENTE MUNICIPAL
LAURENTE 2024 - 2025
CIUDAD DE LA COMUNIDAD

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SECRETARÍA DE TESORERÍA
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MINISTERIO DE LA REFORMA
2024 - 2027
CIUDAD DE LA COMUNIDAD

PRESIDENTE MUNICIPAL CONSTITUCIONAL

SINDICO HACENDARIO

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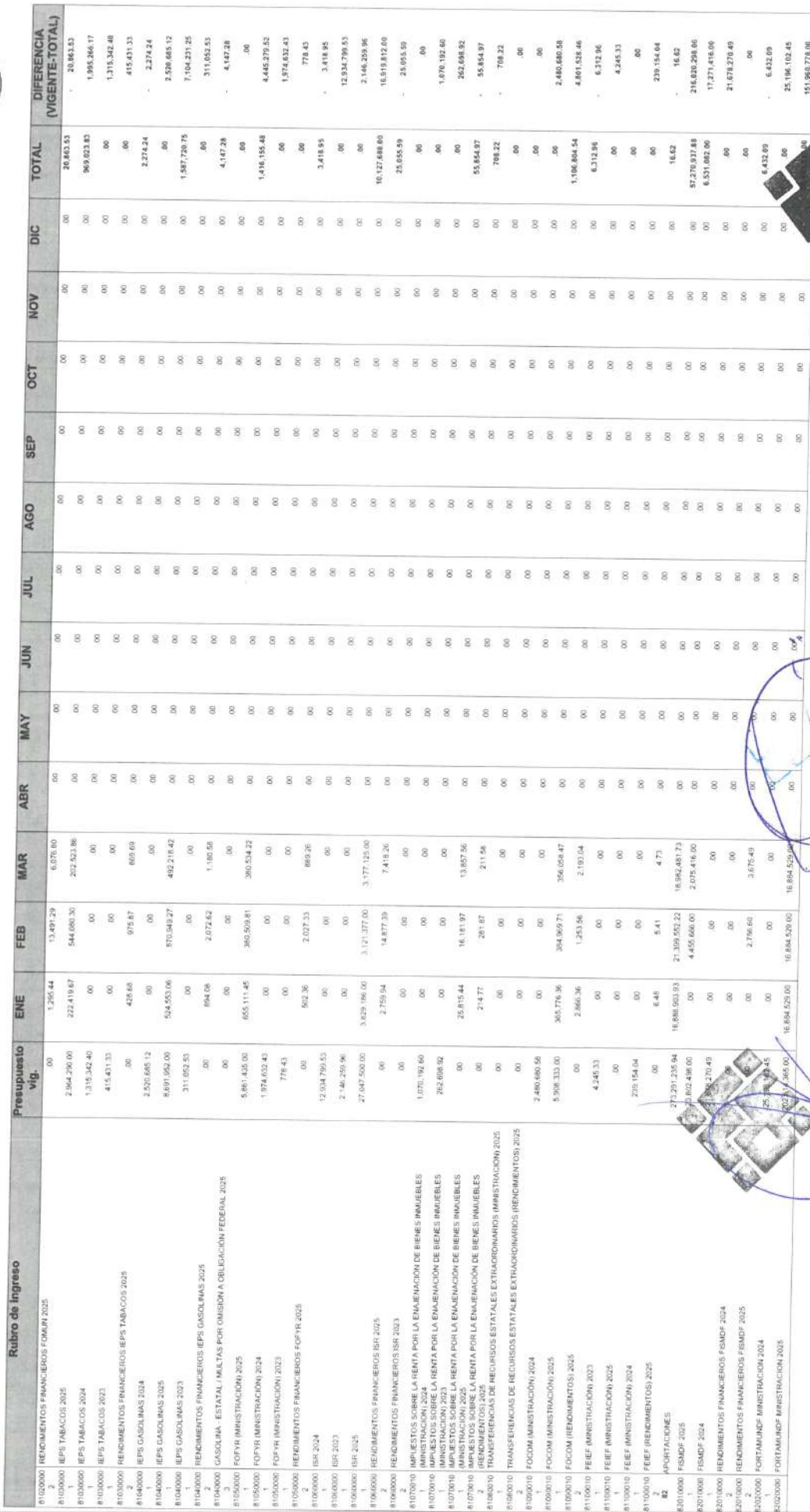
MUNICIPIO DE MINERAL DE LA REFORMA
ESTADO ANALITICO DEL PRESUPUESTO DE INGRESOS BASE MENSUAL 2025
Del 01/01/2025 al 31/03/2025



Rubro de Ingreso															
	Presupuesto Vig.	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL	DIFERENCIA (VIGENTE-TOTAL)
61130010	CRINGUA DE ESTERILIZACION DE MASCOTAS 2025	161.171.20	1.904.00	2.072.00										5.938.00	155.235.20
61130010	CONSULTA CANINA 2025	11.996.60	794.00	1.756.00										2.912.00	8.984.60
61130010	DESPARASTACION 2025	13.596.00													
61130010	CURACIONES 2025	2.719.20	896.00	672.00											
61130010	EUTANASIA ASISTIDA EN CONSULTORIO 2025	9.420.80													
61130011	POR LA RECEPCION DE CANINOS PARA ADOPCION 2025	6.044.40													
61130011	RESERVACION CANINA VOLUNTARIA 2025	1.119.50													
61130011	RESERVA CANINO 2025	1.341.00													
61130011	RESERVA CANINO 2025	8.058.60	2.238.60	3.917.90										1.119.50	4.924.60
61130011	POR CAPTURA, OBSERVACION Y RESCATE CANINO A PETICION DEL INTERESADO 2025	1.679.10													
61130011	VACUNA PARVOVIRUS 2025	3.361.80													
61130011	VACUNA QUINTUPLE 2025	167.90													
61130011	CONSULTA EDUINA 2025	167.90													
61130011	ARTICULO 131 2025	6.190.00													
61130011	ARTICULO 132 2025	12.360.00													
61130011	ARTICULO 133 2025	18.540.00													
61130012	ARTICULO 134 2025	12.360.00													
61130012	CAPTURA DE CANINOS EN SITUACION DE CALLE POR PRIMERA VEZ 2025	9.492.00													
61130012	CAPTURA DE CANINOS EN SITUACION DE CALLE SUBSECUENTE 2025	4.796.50													
61130013	MULTAS IMPUESTAS POR FALTAS ADMINISTRATIVAS AL REGLAMENTO PASAJA PARA ANIMALES EN EL MUNICIPIO DE MINERAL DE LA REFORMA 2025														
61140010	CURSOS DE CULTURA EXTRAORDINARIOS CENTRO MINERALENSE DE LAS ARTES CEMART 2025	600.100.00	195.016.50	236.490.20	8.048.30									435.561.00	250.539.00
61140010	CURSOS DE CULTURA EXTRAORDINARIOS MODULOS PREP 2025	1.429.00		8.173.00	743.00									8.916.00	7.487.00
61140010	CURSOS DE CULTURA EXTRAORDINARIOS MODULOS PREP 2025														
61140010	CURSOS DE DESARROLLO COMUNITARIO ORDINARIOS EN MODULOS PREP. SALONES DE USOS MULTIPLES 2025	216.253.20													
61140010	CURSOS DE DESARROLLO COMUNITARIO EXTRAORDINARIOS EN MODULOS PREP. SALONES DE USOS MULTIPLES 2025	3.603.60	7.487.60	8.434.80	6.560.40										
61140011	MULTAS POR AUTOMON INVESTIGADORA 2025														
61140011	ESCUELAS MUNICIPALES DEPORTIVAS 2025	250.20													
61140011	CURSO DE MANEJO VEHICULAR 2025	236.900.00													
61100000	PARTICIPACIONES	312.674.868.46	21.992.235.59	26.196.052.22	21.013.658.18										
61100000	FOP 2024	20.802.497.03													
61100000	FOP 2025	23.586.24													
61100000	RENDIMIENTOS FINANCIEROS FOP 2025	162.166.162.00	12.462.605.53	16.618.071.22	12.650.853.65										
61100000	DESCUENTOS FOMIN 2025		13.457.64	43.845.09	12.933.90										
61100000	FOMIN 2025		1.301.146.21	1.599.958.80	217.175.56										
61100000	FOMIN 2024	46.009.698.00	3.993.485.54	4.693.041.40	3.026.184.74										
61100000	FOMIN 2023	4.831.429.85													
61100000	RENDIMIENTOS FINANCIEROS FOMIN 2023	2.257.14													
61100000	RENDIMIENTOS FINANCIEROS FOMIN 2023														

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CIUDAD DE LA COMUNIDAD
2024-2027

SINDICO
HACENDARIO
MINERAL DE LA REFORMA
CIUDAD DE LA COMUNIDAD
2024-2027



SECRETARÍA DE TESORERÍA
MINISTERIO DE LA REFORMA
2024 JUL 2027
CIUDAD DE LA COMUNIDAD

PRESIDENTE MUNICIPAL CONSTITUCIONAL

SINPICO FACEND

**SINDICO
HACENDARIO
MINERAL DE LA REFORMA**
— 2024 —

FECHA:

MUNICIPIO DE MINERAL DE LA REFORMA

ESTADO ANALITICO DEL PRESUPUESTO DE INGRESOS BASE MENSUAL 2025



Rubro de Ingreso		Presupuesto vig.	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL	DIFERENCIA (VIGENTE-TOTAL)
1	RENTAS FINANCIERAS FORTALECIMIENTO 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
2	RENTAS FINANCIERAS FORTALECIMIENTO 2020	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
3	RENTAS FINANCIERAS FORTALECIMIENTO 2025	.00	4,374.63	56,600.62	18,881.24	.00	.00	.00	.00	.00	.00	.00	.00	.00	79,836.79	- 79,836.79
4	CONVENIOS	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
5	CONVENIOS DE RECURSOS EXTRAORDINARIOS (RENTAS) 2022-2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
6	INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL	3,727,718.37	241,821.76	215,961.05	205,515.82	.00	.00	.00	.00	.00	.00	.00	.00	.00	666,238.83	3,061,418.74
7	IMPUESTO SOBRE LA RENTA (ISR) 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
8	ISAN 2025	1,736,674.00	217,998.70	191,514.46	184,407.64	.00	.00	.00	.00	.00	.00	.00	.00	.00	593,920.82	1,142,753.18
9	ISAN 2024	1,383,152.87	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,383,152.87
10	RENTAS FINANCIERAS ISAN 2025	.00	216.08	778.68	470.89	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,465.65	- 1,465.65
11	CISAN 2024	160,156.72	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	160,156.72
12	CISAN 2025	292,292.00	21,562.69	23,562.69	23,562.69	.00	.00	.00	.00	.00	.00	.00	.00	.00	70,748.07	212,243.93
13	RENTAS FINANCIERAS CISAN 2025	.00	24.20	85.20	54.60	.00	.00	.00	.00	.00	.00	.00	.00	.00	164.09	- 164.09
14	Programa de regularización de vehículos usados de pertenencia extranjera (REVUPE) 2024	164,742.78	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	164,742.78
15	GRAN TOTAL	845,384,955.54	100,220,350.89	67,798,286.80	58,946,684.07	.00	.00	.00	.00	.00	.00	.00	.00	.00	233,004,321.76	612,380,633.78

SECRETARIO DE ESPERANZA

SECRETARÍA DE TESORERÍA

ENCUESTA DE LA REFORMA

Ciudad de la Comunidad

PRESIDENTE MUNICIPAL CONSTITUCIONAL

DECIDING



2024-2027

SINDICO HACENDARIO

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SINDICO

HACENDARIO

— 2024 2027

2024 2027
CIUDAD DE LA COMUNIDAD

REPORT#: COFIN00167

FECHA:

21/04/2025



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