

MUNICIPIO DE MINERAL DE LA REFORMA HGO.
CALENDARIO DE INGRESOS PARA EL EJERCICIO 2020

| Codigo | CONCEPTO | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
|--------------------------|----------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| 6.5 | Cooperacion Fortaseg | 0.00 | 0.00 | 0.00 | 2,180,875.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6.6 | FEIEF | 0.00 | 0.00 | 0.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 4,125,578.86 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6.7 | Programa Equipo Maquinaria | 0.00 | 0.00 | 0.00 | 600,000.00 | 0.00 | 0.00 | 0.00 | 15,801.82 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6.8 | Fomento Agropecuario | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 91,361.51 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL DE INGRESOS | | 64,564,770.00 | 99,392,056.00 | 38,172,503.00 | 51,009,716.20 | 32,542,461.00 | 35,454,886.00 | 31,945,286.00 | 39,521,252.19 | 35,201,394.00 | 30,191,960.00 | 30,293,053.00 | 31,920,702.00 |

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|-----------------------|
| TOTAL |
| 87,099,977.00 |
| 1,269,615.00 |
| 0.00 |
| 919,615.00 |
| 350,000.00 |
| 83,730,362.00 |
| 52,632,197.00 |
| 31,098,165.00 |
| 2,100,000.00 |
| 52,416,316.00 |
| 10,726,275.00 |
| 7,450,370.00 |
| 138,900.00 |
| 0.00 |
| 69,920.00 |
| 741,100.00 |
| 2,325,985.00 |
| 15,813,402.00 |
| 723,457.00 |
| 3,746,825.00 |
| 7,552,256.00 |
| 0.00 |
| 2,736,444.00 |
| 1,031,220.00 |
| 23,200.00 |
| 20,898,718.00 |
| 613,571.00 |
| 7,818,613.00 |
| 4,624,517.00 |
| 6,489,436.00 |
| 15,960.00 |
| 1,785.00 |
| 552,291.00 |
| 5,333.00 |
| 750,017.00 |
| 25,410.00 |
| 0.00 |
| 1,785.00 |
| 2,659,257.00 |
| 2,659,257.00 |
| 2,318,664.00 |
| 258,200.00 |
| 253,200.00 |
| 0.00 |
| 131,200.00 |
| 45,500.00 |
| 0.00 |
| 75,000.00 |
| 0.00 |
| 1,500.00 |
| 2,550,000.00 |
| 5,000.00 |
| 1,500.00 |
| 0.00 |
| 1,500.00 |
| 2,000.00 |
| 0.00 |
| 21,392,321.00 |
| 1,500.00 |
| 1,676,705.00 |
| 5,784,508.00 |
| 404,527.00 |
| 2,200.00 |
| 2,200.00 |
| 308,657.00 |
| 1,500.00 |
| 208,239.00 |
| 331,693.00 |
| 199,939.00 |
| 12,150,000.00 |
| 296,553.00 |
| 25,000.00 |
| 263,805,208.00 |
| 141,088,754.00 |
| 91,319,086.00 |
| 4,989,355.00 |
| 793,000.00 |
| 2,598,103.00 |
| 35,825,424.00 |
| 190,595.00 |
| 5,373,281.00 |
| 122,716,454.00 |
| 122,716,454.00 |
| 15,044,128.00 |
| 107,672,326.00 |
| 32,688,017.39 |
| 0.00 |
| 0.00 |
| 12,770,000.00 |
| 10,904,396.00 |

| TOTAL |
|----------------|
| 2,180,879.20 |
| 6,125,578.86 |
| 615,801.82 |
| 91,361.51 |
| 460,210,039.39 |