

MUNICIPIO DE MINERAL DE LA REFORMA, HGO.
CALENDARIO DE INGRESOS PARA EL EJERCICIO 2020

CÓDIGO	CONCEPTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
1	IMPUESTOS	40,190,403.33	7,279,665.59	3,842,587.84	4,116,643.20	2,393,311.70	3,587,201.54	3,069,534.35	4,832,055.53	2,199,855.18	6,566,851.07	3,808,744.26	5,031,592.03	86,918,445.62
	IMPUESTOS SOBRE LOS INGRESOS	481,984.40	84,292.50	99,907.07	1,681.00	10,031.00	44,371.00	64,181.90	77,914.30	57,201.00	133,900.80	116,174.20	212,821.45	1,384,460.62
1.1.2	IMPUESTO SOBRE JUEGOS PERMITIDOS, ESPECTACULOS PUBLICOS, DIVERSIONES Y APARATOS MECANICOS O ELECTRO	185,750.90	2,651.00	13,060.07	1,316.00	10,031.00	44,371.00	949.90	13,203.30	12,339.00	1,745.80	1,014.90	100.00	286,532.87
1.1.3	IMPUESTO AL COMERCIO AMBULANTE	296,233.50	81,641.50	86,847.00	365.00	0.00	0.00	63,232.00	64,711.00	44,862.00	132,155.00	115,159.30	212,721.45	1,097,927.75
1.2	IMPUESTOS SOBRE EL PATRIMONIO	38,843,131.05	6,898,852.49	3,608,328.93	1,436,408.04	2,503,550.42	3,493,880.25	2,898,227.07	6,629,216.49	2,032,668.85	6,786,693.62	3,755,960.22	4,526,962.04	80,413,874.47
1.2.1	IMPUESTO PREDIAL URBANO	26,776,829.17	3,032,003.41	1,291,119.48	10,752.00	15,408.00	176,015.00	740,599.24	657,350.00	181,683.45	616,488.60	932,103.26	932,103.26	35,426,488.78
1.2.2	IMPUESTO PREDIAL RUSTICO	8,305,491.00	1,275,796.00	538,708.00	4,715.00	593.00	47,008.00	251,008.00	371,035.00	126,623.00	131,575.56	325,056.00	122,969.68	11,500,578.24
1.2.3	IMPUESTO PREDIAL EJIDAL	101,634.00	14,647.00	0.00	0.00	0.00	0.00	18,255.00	2,849.00	0.00	2,800.00	0.00	0.00	150,648.00
1.2.4	IMPUESTO SOBRE TRASLACION DE DOMINIO Y OTRAS OPERACIONES CON BIENES INMUEBLES	3,659,176.88	2,576,406.08	1,778,501.45	1,420,941.04	2,487,549.42	3,270,857.25	1,888,359.83	2,592,232.49	1,724,362.40	5,656,080.89	2,811,566.62	3,470,025.10	33,336,059.45
1.2.6	IMPUESTO PREDIAL URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00
1.6	IMPUESTOS ECOLOGICOS	62,176.00	761.50	5,475.00	0.00	0.00	0.00	2,990.10	127,817.00	4,455.00	16,813.50	913.60	0.00	221,401.70
1.7	ACCESORIOS DE IMPUESTOS	803,111.88	295,759.10	128,876.84	1,835.76	5,022.48	48,950.29	104,140.28	256,483.28	105,530.33	89,702.91	0.00	35,136.54	1,874,549.69
1.7.1	RECARGOS	803,111.88	295,759.10	128,876.84	1,835.76	5,022.48	48,950.29	104,140.28	256,483.28	105,530.33	89,702.91	0.00	35,136.54	1,874,549.69
1.8	OTROS IMPUESTOS	0.00	0.00	0.00	2,676,718.40	-125,292.20	0.00	0.00	740,624.46	0.00	-460,259.76	-64,303.76	256,672.00	3,024,159.14
1.8.1	OTROS IMPUESTOS	0.00	0.00	0.00	2,676,718.40	-125,292.20	0.00	0.00	740,624.46	0.00	-460,259.76	-64,303.76	256,672.00	3,024,159.14
3	CONTRIBUCIONES DE MEJORAS	0.00	0.00	29,870.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,662.98
3.1	CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS	0.00	0.00	29,870.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,662.98
4	DERECHOS	3,708,754.13	6,026,020.69	4,122,117.18	707,481.11	1,111,542.73	1,159,306.80	5,048,561.28	8,772,620.15	3,294,774.87	5,210,588.49	3,975,343.99	6,579,566.42	49,716,677.84
4.3	DERECHOS POR PRESTACION DE SERVICIOS	2,193,859.15	3,988,917.52	2,735,089.30	472,590.21	924,051.63	800,606.12	3,742,023.00	7,588,617.06	2,682,853.74	3,894,201.15	2,780,729.94	5,656,816.14	37,460,354.96
4.3.1	DERECHOS POR SERVICIO DE PANTEONES	137,712.00	104,230.00	94,247.00	7,299.00	16,000.00	86,499.00	161,761.00	229,024.00	113,738.00	118,049.00	132,038.00	300,895.00	1,501,492.00
4.3.2	DERECHOS POR SERVICIOS DE LIMPIAS	179,367.80	355,251.80	230,351.50	9,584.80	1,750.00	6,670.00	165,064.90	56,543.40	261,642.60	82,599.80	261,642.60	74,656.83	2,881,528.84
4.3.3	DERECHOS POR SERVICIOS DE ALUMBRADO PUBLICO	623,339.86	843,091.64	634,461.46	0.00	601,102.13	0.00	1,553,014.87	0.00	1,077,120.48	1,312,876.50	680,837.31	886,643.35	8,212,487.60
4.3.4	DERECHOS POR SERV. PRESTADOS EN MATERIA DE SEGURIDAD PUBLICA Y TRANSITO	149,789.35	211,613.95	274,921.55	74,754.50	35,127.50	234,281.12	154,459.92	172,801.80	89,593.00	198,871.15	186,296.20	169,569.15	1,952,079.19
4.3.5	DERECHOS POR EXPEDICION, REVALUACION Y CANJE ESTB. CON BEBIDAS ALCOHOLICAS	140,445.00	974,744.20	208,498.00	0.00	0.00	0.00	133,706.91	497,690.60	448,646.41	308,361.38	407,424.00	661,376.37	3,780,892.87
4.4.6	DERECHOS POR ALINEAMIENTO, DESLINDE Y NOMENCLATURA	30,212.31	29,710.93	18,438.08	0.00	0.00	0.00	26,411.18	241,395.75	72,888.60	25,544.84	36,418.09	14,431.98	495,451.76
4.4.7	DERECHOS POR REALIZACION Y EXPEDICION DE AVALUOS CATASTRALES	391,089.00	424,960.00	283,762.86	313,215.92	270,072.00	466,156.00	604,636.00	1,231,010.23	416,002.00	522,953.00	572,405.00	418,315.00	5,914,577.01
4.4.8	DERECHOS OTORGAMIENTO LICENCIAS DE USO DE SUELO , AUTORIZACION DE FRACCIONAMIENTOS DIVERSAS MODALIDADES	81,331.30	199,247.92	102,461.05	0.00	0.00	0.00	157,436.77	247,092.38	39,900.98	820,956.89	193,096.66	1,270,443.94	3,111,967.89
4.4.9	DERECHOS LICENCIAS DE CONSTRUCCION, RECONSTRUCCION, AMPLIACION Y DEMOLICION	432,835.73	567,156.69	792,184.28	0.00	0.00	0.00	756,248.38	3,379,270.93	343,093.39	290,785.26	425,040.96	1,746,301.87	8,732,917.49
4.4.A	DERECHOS POR AUTORIZACION DE PERITOS EN OBRAS DE CONSTRUCCION	832.10	416.05	0.00	0.00	0.00	0.00	832.20	416.05	416.10	416.10	3,744.60	832.10	7,905.30
4.4.B	DERECHOS POR AUTORIZACION PARA LA VENTA DE LOTES DE TERRENOS EN FRACCIONAMIENTOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.4.C	OTROS DERECHOS POR SERVICIOS RELACIONADOS CON EL DESARROLLO URBANO	18,159.70	163,677.18	68,343.45	0.00	0.00	0.00	22,630.87	66,275.53	9,896.38	27,894.43	52,968.06	7,915.32	437,760.92
4.4.D	DERECHOS POR LA PARTICIPACION EN CONCURSOS, LICITACIONES Y EJECUCION DE OBRA	800.00	1,200.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	6,000.00
4.4.E	DERECHOS POR SUPERVISION DE OBRA PUBLICA	0.00	107,456.16	19,655.07	62,135.99	0.00	0.00	0.00	63,619.38	0.00	0.00	1,171.26	93,785.23	347,823.09
4.4.F	DERECHOS POR EXPEDICION DE DICTAMEN DE IMPACTO AMBIENTAL Y OTROS SERVICIOS EN MATERIA ECOLOGICA	0.00	126.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.00
4.4.G	DERECHO ESPECIAL PARA OBRAS POR COOPERACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.3.6	DERECHOS POR USO DE RASTRO ,GUARDA Y MATANZA DE GANADO	7,945.00	6,035.00	7,565.00	5,600.00	7,000.00	7,000.00	5,820.00	175.00	13,015.00	5,850.00	6,690.00	11,650.00	77,345.00
4.3.7	DERECHOS POR SERVICIOS DE AGUA POTABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.5	ACCESORIOS DE DERECHOS	255,562.01	127,308.68	154,068.97	94,527.90	52,733.10	131,657.18	93,865.60	153,771.64	82,884.98	161,464.00	117,562.00	103,333.20	1,528,739.26
4.5.1	ACCESORIOS DE DERECHOS	255,562.01	127,308.68	154,068.97	94,527.90	52,733.10	131,657.18	93,865.60	153,771.64	82,884.98	161,464.00	117,562.00	103,333.20	1,528,739.26
4.4	OTROS DERECHOS	1,259,332.97	1,909,794.49	1,232,958.91	140,363.00	134,758.00	227,043.50	1,212,672.68	1,030,231.45	529,036.15	1,154,923.34	1,077,052.05	819,417.08	10,727,583.62
4.4.1	DERECHOS POR REGISTRO FAMILIAR	77,076.50	63,088.00	51,773.08	4,495.00	4,495.00	31,306.50	60,495.00	73,707.00	64,188.00	101,620.00	115,436.50	60,242.00	707,922.58
4.4.2	DERECHOS POR SERVICIOS CERTIFICACIONES LEGALIZACIONES Y EXPEDICION DE COPIAS CERTIFICADAS	345,235.95	245,736.80	169,673.75	135,868.00	130,263.00	195,737.00	219,139.24	258,500.62	169,826.00	330,521.70	276,411.00	281,177.00	2,758,090.06
4.4.3	DERECHOS POR SERVICIOS DE EXPEDICION Y RENOVACION DE PLACA DE FUNCIONAMIENTO DE ESTABLECIMIENTOS COM	663,096.47	1,231,591.79	872,256.88	0.00	0.00	0.00	458,740.47	582,350.61	186,088.00	605,455.83	530,045.34	420,525.34	5,550,150.73
4.4.4	DERECHOS POR EXPEDICION Y REVALUACION DE LICENCIAS O PERMISOS PRA LA COLOC. Y EMISION DE ANUN. PUB	173,924.05	369,377.90	139,255.20	0.00	0.00	0.00	474,297.97	115,673.22	108,934.15	117,325.81	105,675.66	57,472.74	1,661,936.70
4.4.5	DERECHOS POR LICENCIA O PERMISO PARA LA PRESTACION DEL SERVICIO DE ESTACIONAMIENTO Y PENSIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,483.55	0.00	49,483.55
5	PRODUCTOS	701.00	6,945.00	2,460.00	0.00	0.00	-1,200.00	1,575.00	-570.00	630.00	0.00	315.00	2,023,460.00	2,034,316.00
5.1	PRODUCTOS	701.00	6,945.00	2,460.00	0.00	0.00	-1,200.00	1,575.00	-570.00	630.00	0.00	315.00	2,023,460.00	2,034,316.00
5.1.1	ARRENDAMIENTO DE BIENES MUEBLES O INMUEBLES PROPIEDAD DEL MUNICIPIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.1.2	ENAJENACION DE BIENES MUEBLES NO SUJETOS A SER INVENTARIADOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,027,000.00	2,027,000.00
5.1.4	USO DE PLAZAS Y PISOS EN LAS CALLES, PASAJES Y LUGARES PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4,800.00	-4,800.00
5.1.5	LOCALES SITUADOS EN EL INT. Y EXT. DE LOS MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.1.6	ARRENDAMIENTO DE TERRENOS, MONTES PASTOS Y DEMAS BIENES DEL MUNICIPIO	630.00	6,945.00	2,460.00	0.00	0.00	-1,200.00	1,575.00	-570.00	630.00	0.00	315.00	1,260.00	

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5.1.A	LOS CAPITALES Y VALORES DEL MUNICIPIO Y SUS RENDIMIENTOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.1.B	LOS BIENES DE BENEFICIENCIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	APROVECHAMIENTOS	4,550,862.57	2,416,982.25	1,013,403.66	143,921.45	155,268.25	314,104.56	1,057,370.73	1,359,554.02	654,382.28	901,762.56	1,319,495.09	2,238,256.40	16,125,363.82
6.1	APROVECHAMIENTOS	4,550,862.57	2,416,982.25	1,013,403.66	143,921.45	155,268.25	314,104.56	1,057,370.73	1,359,554.02	654,382.28	901,762.56	1,319,495.09	2,238,256.40	16,125,363.82
6.1.1	INTERESES MORATORIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.1.2	RECARGOS	23,156.30	45,171.62	67,580.00	6,595.00	3,004.00	15,639.00	16,352.00	4,963.00	12,386.00	163,956.00	17,301.00	21,021.00	397,124.92
6.1.3	MULTAS MPUESTAS A LOS INFRACTORES DE LOS REGLAMENTOS ADMINISTRATIVOS POR BANDO DE POLICIA	246,676.23	235,520.02	244,976.20	54,269.44	65,741.00	44,732.00	71,354.20	48,541.00	56,215.02	47,530.50	46,243.00	59,166.00	1,220,964.61
6.1.4	MULTAS FEDERALES NO FISCALES	64,937.00	498,449.40	304.00	0.00	0.00	0.00	0.00	0.00	82,205.20	57,245.52	62,636.52	57,245.52	823,023.16
6.1.5	TESOROS OCULTOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.1.6	BIENES Y HERENCIAS VACANTES	0.00	182.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.00
6.1.7	DONACIONES HECHAS A FAVOR DEL MUNICIPIO	14,114.08	4,104.68	0.00	0.00	0.00	0.00	3,322.59	10,828.19	0.00	3,688.10	0.00	262,520.49	298,578.13
6.1.8	CAUCIONES Y FIANZAS CUYA PERDIDA SE DECLARE POR RESOLUCION FIRME A FAVOR DEL MUNICIPIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.1.9	REINTEGROS, INCLUIDOS LOS DERIVADOS DE RESPONSABILIDAD OFICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.1.A	INTERESES	2,930.74	23,055.91	16,675.80	75,408.77	65,592.73	45,502.85	95,152.27	4,415.43	2,169.19	6,572.94	4,254.57	-68,800.13	272,931.07
6.1.B	INDEMNIZACION POR DAÑOS A BIENES MUNICIPALES	6,837.04	16,032.04	18,431.98	0.00	0.00	0.00	2,184.19	8,200.00	5,928.65	3,687.64	0.00	0.00	61,301.54
6.1.C	REZAGOS DE EJERCICIOS FISCALES ANTERIORES	3,825,382.78	1,548,929.90	634,031.68	7,648.24	20,930.52	208,230.71	832,039.48	1,248,564.72	495,478.22	619,081.86	1,189,060.00	1,888,621.52	12,517,999.63
6.1.D	APROVECHAMIENTOS DERIVADOS DE CAPACITACIONES CURSOS, TALLERES, CONFERENCIAS O EVENTOS	356,925.00	45,536.68	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	403,061.68
6.1.E	MULTAS POR SANCIONES ADMINISTRATIVAS	9,903.40	0.00	30,804.00	0.00	0.00	0.00	36,966.00	34,041.68	0.00	0.00	0.00	18,482.00	130,197.08
6.1.K	CONTROL CANINO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	OTROS INGRESOS Y BENEFICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	526,509.22	526,509.22
7.9	OTROS INGRESOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	526,509.22	526,509.22
8	PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIV. DE LA COLAB. FISCAL Y FONDOS DIST. DE APORT	23,809,368.46	26,285,762.52	21,893,495.16	37,066,557.20	20,637,292.12	18,776,775.64	25,305,453.32	24,433,831.07	21,877,063.87	23,788,364.09	20,972,244.12	22,652,860.92	287,499,068.49
8.1	PARTICIPACIONES	10,975,507.86	15,441,056.53	10,270,259.56	14,756,403.78	8,443,753.52	8,302,065.90	8,971,776.78	9,251,747.14	9,022,873.90	9,549,543.03	9,482,925.35	9,414,807.03	123,882,720.38
8.1.1	FONDO GENERAL DE PARTICIPACIONES	6,803,112.10	10,655,883.40	6,440,252.42	10,332,889.68	5,152,960.10	3,921,934.70	5,777,280.71	5,861,094.48	5,674,732.40	5,972,729.87	6,067,990.09	5,952,643.16	78,613,503.11
8.1.2	FONDO DE FOMENTO MUNICIPAL	3,024,776.98	3,616,207.45	2,690,517.36	3,266,656.48	2,213,068.99	3,498,582.81	2,426,637.83	2,463,532.15	2,366,133.51	2,670,904.17	2,528,833.97	2,502,082.49	33,267,934.19
8.1.3	FONDO DE FISCALIZACION	459,173.03	373,593.99	373,559.19	546,595.81	373,559.19	371,498.41	415,378.53	373,559.19	373,559.19	434,173.03	373,559.19	373,559.19	4,841,767.94
8.1.4	IMPUESTO SOBRE AUTOMOVILES NUEVOS (ISAN)	82,313.26	81,596.64	182,343.79	56,289.32	157,501.50	118,047.48	23,822.58	170,115.66	97,348.68	52,853.10	57,389.62	63,989.58	1,143,611.21
8.1.5	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS (IEPS)	174,471.34	303,422.20	162,621.11	153,400.74	140,808.30	691.26	5,848.05	116,481.36	142,801.38	103,152.85	131,944.73	129,821.06	1,565,464.38
8.1.6	INCENTIVOS A LA VENTA DE GASOLINA Y DIESEL	415,778.22	394,469.92	405,082.76	384,688.82	389,972.51	375,428.31	306,926.15	251,081.37	352,415.81	299,847.08	307,324.82	376,828.62	4,259,844.39
8.1.7	COMPENSACIONES DEL ISAN	15,882.93	15,882.93	15,882.93	15,882.93	15,882.93	15,882.93	15,882.93	15,882.93	15,882.93	15,882.93	15,882.93	15,882.93	190,595.16
8.2	APORTACIONES	10,477,106.60	10,477,106.60	10,477,106.60	10,477,106.60	10,477,106.60	10,477,106.60	10,477,106.60	10,477,106.60	10,477,106.60	10,477,106.60	8,972,693.80	8,592,028.03	122,335,787.83
8.2.1	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL FAISM	1,504,412.80	1,504,412.80	1,504,412.80	1,504,412.80	1,504,412.80	1,504,412.80	1,504,412.80	1,504,412.80	1,504,412.80	1,504,412.80	0.00	-366,137.85	14,677,990.15
8.2.2	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS FORTAMUN	8,972,693.80	8,972,693.80	8,972,693.80	8,972,693.80	8,972,693.80	8,972,693.80	8,972,693.80	8,972,693.80	8,972,693.80	8,972,693.80	8,972,693.80	8,958,165.88	107,657,797.68
8.3	INGRESOS EXTRAORDINARIOS	2,356,754.00	367,599.39	1,146,129.00	11,833,046.82	1,716,432.00	-2,396.86	5,856,569.94	4,704,977.33	2,377,083.37	3,761,714.46	2,516,624.97	4,646,025.86	41,280,560.28
8.3.1	FORTASEG	0.00	0.00	0.00	8,723,516.80	0.00	0.00	0.00	0.00	0.00	2,180,879.20	0.00	0.00	10,904,396.00
8.3.2	FEIEF	0.00	95,130.07	0.00	80,679.80	0.00	0.00	3,949,757.94	2,450,626.33	2,377,083.37	1,580,835.26	1,110,598.97	2,703,061.08	14,347,772.82
8.3.3	COPARTICIPACION FORTASEG	0.00	0.00	0.00	2,180,879.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-526,509.22	1,654,369.98
8.3.4	ISR	2,340,619.00	0.00	817,024.00	756,611.00	1,716,432.00	0.00	1,906,812.00	2,254,351.00	0.00	0.00	1,406,026.00	2,469,474.00	13,667,349.00
8.2.6	PROGRAMA EQUIPO MAQUINARIA	16,135.00	272,469.32	329,105.00	0.00	0.00	-2,396.86	0.00	0.00	0.00	0.00	0.00	0.00	615,312.46
8.3.6	FOMENTO AGROPECUARIO	0.00	0.00	0.00	91,360.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,360.02
	TOTAL DE INGRESOS	72,260,089.49	42,015,376.05	30,903,934.82	42,034,602.96	24,297,414.80	23,836,188.54	34,482,494.68	39,397,490.77	28,026,706.20	36,467,566.21	30,076,142.46	39,052,036.99	442,850,043.97