Sistema Municipal para el Desarrollo Integral de la Familia de Mineral de la Reforma, Hidalgo

HIDALGO

Estado Analítico Mensual de Ingresos

Al 31/dic./2022

Usr: supervisor
Rep: rptAnaliticoPresupuestoIngresos

Fecha y hora de Impresión | 20/abr./2023 12:08 p. m.

	Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
71	Ingresos por Venta de Bienes y Servi	$1,836,520.71	$40,504.00	$44,818.60	$119,330.50	$139,950.00	$152,180.50	$138,288.50	$130,096.80	$191,989.31	$185,346.60	$271,027.40	$261,324.10	$161,664.40	$1,836,520.71	$0.00
71-02	**Ingresos por Venta de Servicios de**	$1,836,520.71	$40,504.00	$44,818.60	$119,330.50	$139,950.00	$152,180.50	$138,288.50	$130,096.80	$191,989.31	$185,346.60	$271,027.40	$261,324.10	$161,664.40	$1,836,520.71	$0.00
71-02-2	Ingresos por venta de servicios de	$1,836,520.71	$40,504.00	$44,818.60	$119,330.50	$139,950.00	$152,180.50	$138,288.50	$130,096.80	$191,989.31	$185,346.60	$271,027.40	$261,324.10	$161,664.40	$1,836,520.71	$0.00
71-02-2-1	Productos por Servicios de Asiste	$615,280.01	$0.00	$0.00	$53,759.00	$46,898.00	$58,030.00	$45,588.00	$46,785.00	$117,149.01	$65,603.00	$61,337.00	$62,255.00	$57,876.00	$615,280.01	$0.00
71-02-2-1-	Reposición de credencial	$76.00	$0.00	$0.00	$0.00	$0.00	$0.00	$76.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$76.00	$0.00
71-02-2-1-	Constancia de Estudios (CAIC´s	$96.00	$0.00	$0.00	$0.00	$48.00	$48.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$96.00	$0.00
71-02-2-1-	Reposición de credencial CAIC	$142.00	$0.00	$0.00	$0.00	$0.00	$142.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$142.00	$0.00
71-02-2-1-	Cuotas mensual recuperacion C	$614,966.01	$0.00	$0.00	$53,759.00	$46,850.00	$57,840.00	$45,512.00	$46,785.00	$117,149.01	$65,603.00	$61,337.00	$62,255.00	$57,876.00	$614,966.01	$0.00
71-02-2-2	Servicios de Alimentación	$712,170.70	$19,980.00	$11,214.60	$42,472.50	$31,455.00	$60,359.50	$47,631.50	$34,883.80	$24,405.30	$65,652.60	$152,110.40	$145,063.10	$76,942.40	$712,170.70	$0.00
71-02-2-2-	Desayunos Escolares Fríos	$414,476.30	$19,980.00	$11,214.60	$42,472.50	$31,455.00	$56,955.50	$47,631.50	$28,075.80	$21,001.30	$12,785.20	$72,422.40	$49,212.10	$21,270.40	$414,476.30	$0.00
71-02-2-2-	Espacio de Alimentacion 1 de m	$66,378.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,393.00	$32,477.00	$13,508.00	$66,378.00	$0.00
71-02-2-2-	Espacio de Alimentacion Manue	$104,474.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$31,793.40	$29,296.00	$27,230.00	$16,155.00	$104,474.40	$0.00
71-02-2-2-	Programa Alimentacion	$28,338.00	$0.00	$0.00	$0.00	$0.00	$3,404.00	$0.00	$6,808.00	$3,404.00	$0.00	$3,635.00	$0.00	$11,087.00	$28,338.00	$0.00
71-02-2-2-	Espacio de Alimentación Efren A	$98,504.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,074.00	$26,364.00	$36,144.00	$14,922.00	$98,504.00	$0.00
71-02-2-3	Servicios Jurídicos	$105,834.00	$3,490.00	$11,768.00	$7,900.00	$19,507.00	$11,221.00	$9,906.00	$9,792.00	$8,649.00	$8,563.00	$5,512.00	$6,361.00	$3,165.00	$105,834.00	$0.00
71-02-2-3-	Servicios de Patrocinio Jurídico	$9,341.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,369.00	$2,752.00	$0.00	$2,576.00	$644.00	$9,341.00	$0.00
71-02-2-3-	Constancias de Planificación Fa	$58,880.00	$2,560.00	$8,640.00	$3,040.00	$9,280.00	$5,120.00	$6,400.00	$4,960.00	$5,280.00	$4,480.00	$3,520.00	$3,520.00	$2,080.00	$58,880.00	$0.00
71-02-2-3-	Estudio socioeconómico trámite	$655.00	$0.00	$0.00	$0.00	$45.00	$135.00	$160.00	$0.00	$0.00	$225.00	$0.00	$45.00	$45.00	$655.00	$0.00
71-02-2-3-	Asesoria Jurídica	$36,958.00	$930.00	$3,128.00	$4,860.00	$10,182.00	$5,966.00	$3,346.00	$4,832.00	$0.00	$1,106.00	$1,992.00	$220.00	$396.00	$36,958.00	$0.00
71-02-2-4	Servicios de Salud	$324,245.00	$11,219.00	$16,676.00	$11,978.00	$32,572.00	$19,570.00	$29,319.00	$27,102.00	$35,033.00	$32,489.00	$47,101.00	$41,450.00	$19,736.00	$324,245.00	$0.00
71-02-2-4-	Servicio Médico	$181,523.00	$422.00	$5,580.00	$5,700.00	$17,190.00	$7,695.00	$12,650.00	$16,026.00	$21,936.00	$13,680.00	$24,748.00	$39,220.00	$16,676.00	$181,523.00	$0.00
71-02-2-4-	Terapia Psicologica	$34,541.00	$2,125.00	$2,204.00	$2,359.00	$4,070.00	$2,879.00	$4,340.00	$3,934.00	$4,340.00	$1,859.00	$3,238.00	$1,102.00	$2,091.00	$34,541.00	$0.00
71-02-2-4-	Consulta nutricional	$15,929.00	$854.00	$855.00	$1,035.00	$1,620.00	$1,215.00	$1,665.00	$1,710.00	$1,935.00	$1,935.00	$1,485.00	$810.00	$810.00	$15,929.00	$0.00
71-02-2-4-	CERTIFICADO MÉDICO	$8,869.00	$257.00	$2,146.00	$0.00	$636.00	$689.00	$318.00	$901.00	$2,438.00	$318.00	$795.00	$318.00	$53.00	$8,869.00	$0.00
71-02-2-4-	DICTAMEN MÉDICO	$159.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$53.00	$0.00	$0.00	$106.00	$159.00	$0.00
71-02-2-4-	Consulta Dental	$83,224.00	$7,561.00	$5,891.00	$2,884.00	$9,056.00	$7,092.00	$10,346.00	$4,531.00	$4,384.00	$14,644.00	$16,835.00	$0.00	$0.00	$83,224.00	$0.00
71-02-2-5	Servicios Sanitarios	$78,991.00	$5,815.00	$5,160.00	$3,221.00	$9,518.00	$3,000.00	$5,844.00	$11,534.00	$6,753.00	$13,039.00	$4,967.00	$6,195.00	$3,945.00	$78,991.00	$0.00
71-02-2-5-	Baños Públicos	$78,991.00	$5,815.00	$5,160.00	$3,221.00	$9,518.00	$3,000.00	$5,844.00	$11,534.00	$6,753.00	$13,039.00	$4,967.00	$6,195.00	$3,945.00	$78,991.00	$0.00
91	Transferencias Internas y Asignacion	$288,368.00	$28,848.00	$26,392.00	$20,000.00	$20,700.00	$20,000.00	$48,600.00	$20,000.00	$20,000.00	$20,000.00	$23,828.00	$20,000.00	$20,000.00	$288,368.00	$0.00
91-1	**Herencias y donativos al Sistema D**	$288,368.00	$28,848.00	$26,392.00	$20,000.00	$20,700.00	$20,000.00	$48,600.00	$20,000.00	$20,000.00	$20,000.00	$23,828.00	$20,000.00	$20,000.00	$288,368.00	$0.00
93	Subsidios y Subvenciones	$22,695,179.70	$1,500,000.00	$1,500,000.00	$2,250,000.00	$1,800,000.00	$1,800,000.00	$1,800,000.00	$1,800,000.00	$1,900,000.00	$2,052,637.59	$1,990,222.00	$2,029,656.65	$2,272,663.46	$22,695,179.70	$0.00
93-1	**Municipio Mineral de la Reforma**	$22,695,179.70	$1,500,000.00	$1,500,000.00	$2,250,000.00	$1,800,000.00	$1,800,000.00	$1,800,000.00	$1,800,000.00	$1,900,000.00	$2,052,637.59	$1,990,222.00	$2,029,656.65	$2,272,663.46	$22,695,179.70	$0.00
	Total	$24,820,068.41	$1,569,352.00	$1,571,210.80	$2,389,330.50	$1,960,650.00	$1,972,180.50	$1,986,888.50	$1,950,096.80	$2,111,989.31	$2,257,984.19	$2,285,077.40	$2,310,980.75	$2,454,327.86	$24,820,068.41	$0.00

CONTIGO POR TU FAMILIA
DIRECCIÓN GENERAL

MINERAL DE LA REFORMA
2020 2024
CONTIGO POR TU FAMILIA
COMISARIO DIF
SISTEMA DIF

Sistema Municipal para el Desarrollo Integral de la Familia de Mineral de la Reforma, Hidalgo

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L. EN E. JAFET MEJIA JIMENEZ
Director General

L.C. JANELY ITZEL LOZADA GOMEZ
Comisario

L.C.GENARO CHAVEZ RODRIGUEZ
Director de Administración y Finanzas

MINERAL DE LA REFORMA
2020 2024
CONTIGO POR TU FAMILIA
COMISARIO DEL
SISTEMA DIF