

MUNICIPIO DE MINERAL DE LA REFORMA

ESTADO ANALITICO DEL PRESUPUESTO DE INGRESOS BASE MENSUAL 2024

Del 01/01/2024 al 30/09/2024



Código	Rubro de Ingreso	Presupuesto vig.	Meses												TOTAL	DIFERENCIA (VIGENTE-TOTAL)		
			ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC				
12010010	PREDIAL EJIDALES 2024	00	209,066.00	1,387.00	00	3,333.00	445.00	2,540.00	00	00	00	00	00	00	00	00	217,241.00	- 217,241.00
12010010	PREDIAL POSEDER PROPIETARIO 2024	00	67,221.00	4,130.00	1,586.00	1,717.00	00	2,521.00	00	751.00	00	00	00	00	00	00	77,926.00	- 77,926.00
12010010	PREDIAL COMERCIAL 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
12010010	PREDIAL INDUSTRIAL 2024	00	5,946,091.00	63,336.00	240,351.00	77,317.00	00	65,572.00	200,618.00	66,164.00	00	00	00	00	00	00	6,759,862.00	- 6,759,862.00
12020010	TRANSFERENCIA DE DOMINIO 2024	43,331,892.00	2,881,746.99	5,151,662.32	3,086,963.00	4,368,145.56	2,531,774.29	4,825,381.53	4,611,370.24	3,186,473.66	5,088,281.16	00	00	00	00	00	35,731,200.75	7,600,688.25
12030010	ACCESORIOS DE LOS IMPUESTOS	2,856,680.00	1,768,942.36	509,347.90	293,339.40	265,128.70	160,479.30	223,985.10	506,386.00	229,321.90	104,981.19	00	00	00	00	00	4,051,902.76	- 1,193,222.76
17010010	RECARGOS PREDIAL URBANOS 2022	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
17010010	RECARGOS PREDIAL URBANOS 2024	2,823,090.00	1,190,034.00	409,161.00	215,964.00	195,875.00	136,064.00	120,824.00	157,035.00	159,596.00	84,723.00	00	00	00	00	00	2,872,776.00	150,314.00
17010010	RECARGOS PREDIAL RUSTICOS 2024	00	65,344.00	28,317.00	54,011.00	10,224.00	2,956.00	4,026.00	6,034.00	8,200.00	00	00	00	00	00	00	160,243.00	- 160,243.00
17010010	RECARGOS PREDIAL EJIDALES 2024	00	2,863.00	00	00	2,844.00	00	346.00	00	00	00	00	00	00	00	00	6,055.00	- 6,055.00
17010010	RECARGOS PREDIAL COMERCIAL 2024	00	4,501.00	452.00	553.00	678.00	00	00	00	00	00	00	00	00	00	00	6,184.00	- 6,184.00
17010010	RECARGOS PREDIAL INDUSTRIAL 2024	00	2,056.00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
17010010	RECARGOS PREDIAL COMERCIAL 2024	00	503,344.36	71,417.90	22,802.40	45,507.70	17,599.30	99,855.10	344,209.00	63,691.90	12,058.10	00	00	00	00	00	5,643.00	- 5,643.00
19120010	IMPUESTOS NO COMPRENDIDOS EN LAS FRACCIONES DE LA LEY DE INGRESOS	00	5,316,848.00	1,911,022.00	837,816.00	863,108.00	580,710.00	511,245.00	679,884.00	690,045.00	387,060.00	00	00	00	00	00	11,800,486.76	- 1,144,895.76
19120010	REZAGOS PREDIAL URBANOS 2024	00	4,999,243.00	1,780,296.00	695,352.00	817,679.00	575,580.00	497,478.00	662,590.00	664,907.00	352,904.00	00	00	00	00	00	11,777,727.00	- 11,777,727.00
19120010	REZAGOS PREDIAL URBANOS 2022	00	00	00	00	00	00	00	519.00	00	00	00	00	00	00	00	519.00	- 519.00
19120010	REZAGOS PREDIAL RUSTICOS 2024	00	278,376.00	128,844.00	140,109.00	42,696.00	5,120.00	12,319.00	16,775.00	25,138.00	34,156.00	00	00	00	00	00	683,443.00	- 683,443.00
19120010	REZAGOS PREDIAL EJIDALES 2024	00	11,021.00	00	00	00	00	1,448.00	00	00	00	00	00	00	00	00	13,869.00	- 13,869.00
19120010	REZAGOS PREDIAL COMERCIAL 2024	00	16,739.00	1,682.00	2,304.00	2,823.00	00	00	00	00	00	00	00	00	00	00	25,748.00	- 25,748.00
19120010	REZAGOS PREDIAL INDUSTRIAL 2024	00	8,569.00	00	00	00	00	00	00	00	00	00	00	00	00	00	8,569.00	- 8,569.00
43010010	DERECHOS POR PRESTACION DE SERVICIOS	53,496,458.25	7,503,712.61	5,620,409.30	5,461,835.75	4,056,604.92	3,809,625.73	9,659,285.46	8,785,726.61	6,879,645.53	5,136,834.70	00	00	00	00	00	56,995,790.61	- 3,499,332.38
43010020	DERECHOS POR SERVICIOS DE ALIMBRADO PUBLICO 2024	10,411,302.00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	10,411,302.00	- 10,411,302.00
43010020	PIPA DE AGUA POTABLE 2024	35,483.00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	35,483.00	- 35,483.00
43010020	DERECHOS POR EL REFERENDO DEL REGISTRO DE FIERROS PARA MARCAR GANADO Y MAQUINES 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43010020	DERECHOS POR EL REGISTRO DE FIERROS PARA MARCAR GANADO Y MAQUINES 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43010040	GUIAS DE TRANSITO PARA LA MOVILIZACION DE GANADO, PRODUCTOS Y SUBPRODUCTOS CAMIONETA TIPO PICK UP 2024	00	42.00	00	00	00	00	00	42.00	00	00	00	00	00	00	00	84.00	- 84.00
43010040	GUIAS DE TRANSITO PARA LA MOVILIZACION DE GANADO, PRODUCTOS Y SUBPRODUCTOS CAMIONETA TIPO PICK UP 2024	00	376.00	588.00	588.00	504.00	294.00	168.00	546.00	336.00	126.00	00	00	00	00	00	3,528.00	- 3,528.00
43010040	GUIAS DE TRANSITO PARA LA MOVILIZACION DE GANADO, PRODUCTOS Y SUBPRODUCTOS CAMIONETA DE CAPACIDAD 3 1/2 TON. 2024	82,080.00	7,468.80	7,232.40	7,956.00	8,055.60	7,996.80	7,291.20	8,114.40	8,232.00	7,702.80	00	00	00	00	00	60,990.00	- 19,990.00
43010040	GUIAS DE TRANSITO PARA LA MOVILIZACION DE GANADO, PRODUCTOS Y SUBPRODUCTOS TRAILER 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43010040	GUIAS DE TRANSITO PARA LA MOVILIZACION DE GANADO, PRODUCTOS Y SUBPRODUCTOS TRAILER 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43010040	MERCADOS DENTRO DEL MUNICIPIO PARA VEHICULO 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43010050	INMUNICACION DE CADAVERES O RESTOS POR 7 AÑOS 2024	940,368.50	65,434.00	100,739.42	63,933.74	65,478.67	75,612.20	65,192.47	100,877.74	88,890.44	76,534.30	00	00	00	00	00	722,752.98	216,015.52
43010050	EXHUMACION DE RESTOS 2024	14,700.00	564.30	3,135.00	1,891.00	1,065.90	4,827.90	3,072.30	2,506.00	3,511.20	2,194.50	00	00	00	00	00	22,760.10	- 8,060.10
43010050	RENUNCIACION EN FOSA CAPILLA O CRIPTA 2024	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43010050	REFERENDOS POR INMUNICACION 2024	277,823.28	101,404.05	34,462.73	13,797.30	32,051.24	30,625.00	33,272.25	46,979.08	39,560.40	26,312.55	00	00	00	00	00	357,264.60	- 79,341.32
43010050	PERMISO PARA LA INSTALACION O CONSTRUCCION DE FOMENTO 2024	17,951.96	1,659.30	553.10	995.58	1,659.30	1,659.30	553.10	2,489.95	1,106.20	1,659.30	00	00	00	00	00	12,334.13	- 5,617.83



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Del 01/01/2024 al 30/09/2024



Presupuesto vig.	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL	DIFERENCIA (VIGENTE-TOTAL)
43020000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43020030	53,832.70	165,747.90	184,655.46	108,545.50	47,013.90	88,720.60	186,714.22	240,346.50	32,045.90	0.00	0.00	0.00	1,107,740.78	4,057.50
1	7,411.035.00	1,427,415.26	1,071,434.02	679,488.61	557,806.52	278,478.06	432,920.12	334,981.00	275,194.86	0.00	0.00	0.00	7,050,629.15	6,303,263.22
43020030	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43020050	257,148.30	19,535.60	139,014.90	100,919.30	55,957.50	264,368.60	155,602.70	239,048.80	120,195.50	0.00	0.00	0.00	1,351,882.30	1,351,882.30
1	2,475,527.19	983,324.73	591,147.97	428,328.10	232,050.09	135,595.10	173,905.92	199,895.40	70,384.80	0.00	0.00	0.00	5,290,163.30	5,290,163.30
3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	196,290.54	18,000.00	306,000.00	41,747.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	992,037.97	992,037.97
2	187,698.11	0.00	0.00	5,491.37	54,697.74	0.00	6,480.00	0.00	23,313.37	0.00	0.00	0.00	102,982.48	102,982.48
4	34,602.80	150,573.77	174,598.28	44,658.32	80,453.41	12,978.44	45,199.56	59,727.46	6,484.79	0.00	0.00	0.00	609,353.83	609,353.83
5	559,453.17	334,131.75	154,676.81	21,699.49	25,946.05	115,293.74	123,074.02	21,492.95	17,666.59	0.00	0.00	0.00	1,377,278.96	1,377,278.96
6	28,457.44	0.00	0.00	0.00	71,204.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,662.10	99,662.10
7	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43020060	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	2,154.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,154.69	2,154.69
3	22,297.41	5,676.44	4,481.40	0.00	597.52	1,195.04	1,200.00	0.00	0.00	0.00	0.00	0.00	13,448.16	13,448.16
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	47,740.11	16,048.20	13,602.08	14,318.40	1,193.20	2,983.00	3,579.60	5,886.40	4,772.80	0.00	0.00	0.00	77,296.68	77,296.68
7	43,730.36	155,232.38	37,714.29	1,794.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194,740.75	194,740.75
8	574.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	574.00	574.00
9	9,097.77	896.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,201.49	8,201.49
43020060	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	1,523.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,523.50	1,523.50
2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	11,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,950.00	11,950.00
7	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	6,380.53	5,706.26	0.00	0.00	229.79	0.00	2,246.90	0.00	0.00	0.00	0.00	0.00	8,210.95	8,210.95
43020060	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	25,113.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,672.08	0.00	0.00	0.00	1,672.08	1,672.08
2	0.00	0.00	0.00	126.29	126.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.58	252.58



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Del 01/01/2024 al 30/09/2024



Rubro de Ingreso		ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL	DIFERENCIA (VIGENTE-TOTAL)
4300063	1 PUBLICIDAD CON PERIFONEO FLUJO (POR EVENTO) 2024	8,373.88	1,325.24	.00	.00	.00	.00	2,212.04	1,017.00	.00	.00	.00	.00	4,554.28	252.58
4300070	2 ESTACIONAMIENTO Y PENSIONES DE PRIMERA CATEGORIA POR NUMERO DE 1 A 20 CALONES 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	3,819.00
4300070	2 ESTACIONAMIENTO Y PENSIONES DE PRIMERA CATEGORIA POR NUMERO DE 21 A 40 CALONES 2024	47,660.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
4300070	2 ESTACIONAMIENTO Y PENSIONES DE PRIMERA CATEGORIA POR NUMERO DE 41 A 60 CALONES 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	47,660.00
4300070	4 ESTACIONAMIENTO Y PENSIONES DE PRIMERA CATEGORIA POR NUMERO DE MAS DE 60 CALONES 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
4300070	5 ESTACIONAMIENTO Y PENSIONES DE SEGUNDA CATEGORIA POR NUMERO DE 1 A 40 CALONES 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
4300070	6 ESTACIONAMIENTO Y PENSIONES DE SEGUNDA CATEGORIA POR NUMERO DE 41 A 60 CALONES 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
4300070	7 ESTACIONAMIENTO Y PENSIONES DE SEGUNDA CATEGORIA POR NUMERO DE MAS DE 60 CALONES 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
4300010	1 ESTACIONAMIENTO Y PENSIONES DE PRIMERA CATEGORIA POR NUMERO DE MAS DE 60 CALONES 2024	16,978.96	.00	2,302.40	2,590.20	575.60	575.60	.00	287.80	287.80	.00	.00	.00	6,619.40	16,339.56
4300010	1 PREDDI) 2024	256,505.00	36,414.50	94,119.30	41,197.00	47,546.90	68,450.40	172,999.20	163,520.49	38,028.00	.00	.00	.00	698,591.90	441,996.90
4300010	3 CONSTANCIA DE ALINEAMIENTO. LIMITE EXTERIOR Y RECTIFICACION DE MEDIDAS. 2024	31,127.53	.00	4,220.80	1,562.80	1,055.20	134.20	.00	527.60	.00	.00	.00	.00	7,520.60	23,607.33
4300010	5 VALIDADES. 2024	.00	544.50	49.50	198.00	.00	.00	99.00	99.00	49.50	.00	.00	.00	1,039.50	1,039.50
4300010	5 (GEO)RECONSTRUCCION CON GPS 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
4300010	5 POR LEVANTAMIENTO TOPOGRAFICO DE POLIGONALES. INCLUYE PLANOS Y CALCULOS DE MAS DE 5 A 10 HAS 2024	34,223.71	2,013.80	6,041.40	10,069.00	6,041.40	6,041.40	8,055.20	8,055.20	4,027.60	.00	.00	.00	54,372.60	20,142.89
4300010	7 DE MAS DE 10 A 20 HAS 2024	6,042.40	.00	.00	3,021.10	.00	.00	.00	3,021.10	.00	.00	.00	.00	6,042.20	.20
4300010	8 DE MAS DE 20 A 50 HAS 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
4300010	0 POR LEVANTAMIENTO TOPOGRAFICO DE POLIGONALES. INCLUYE PLANOS Y CALCULOS DE MAS DE 5 A 10 HAS 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
4300011	1 POR LEVANTAMIENTO TOPOGRAFICO DE POLIGONALES. INCLUYE PLANOS Y CALCULOS DE 10 A 20 HAS 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
4300011	2 POR LEVANTAMIENTO TOPOGRAFICO DE POLIGONALES. INCLUYE PLANOS Y CALCULOS DE MAS DE 20 A 50 HAS 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
4300011	3 DE MAS DE 50 A 100 HAS 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
4300011	4 POR LEVANTAMIENTO TOPOGRAFICO DE POLIGONALES. INCLUYE PLANOS Y CALCULOS DE MAS DE 100 HAS 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
4300011	5 150 M ² 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
4300011	6 200 M ² 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
4300011	7 500 M ² 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
4300011	9 POR LEVANTAMIENTO TOPOGRAFICO CON AREA DE TERRENO Y EDIFICACION DE 251 A 1,000 M ² 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
4300012	1 POR LEVANTAMIENTO TOPOGRAFICO CON AREA DE TERRENO Y EDIFICACION DE 751 A 1,500 M ² 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
4300012	10 POR LEVANTAMIENTO TOPOGRAFICO CON AREA DE TERRENO Y EDIFICACION DE 1,501 A 2,000 M ² 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
4300012	11 POR LEVANTAMIENTO TOPOGRAFICO CON AREA DE TERRENO Y EDIFICACION DE 1,501 A 2,000 M ² 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
4300012	2 A 2,500 M ² 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
4300012	3 A 3,000 M ² 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
4300012	4 POR LEVANTAMIENTO TOPOGRAFICO CON AREA DE TERRENO Y EDIFICACION MAS DE 3,000 M ² 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
4300012	4 POR LEVANTAMIENTO TOPOGRAFICO EN CALLE POR LOS PRIMEROS 3,000 M ² 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
4300012	6 POR LEVANTAMIENTO TOPOGRAFICO EN CALLE DE 2,001 A 10,000 M ² 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
4300012	6 POR LEVANTAMIENTO TOPOGRAFICO EN CALLE DE 10,001 A 50,000 M ² 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
4300012	6 POR LEVANTAMIENTO TOPOGRAFICO EN CALLE DE 50,001 A 100,000 M ² 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
4300012	8 CERTIFICADO O UBICACION APROBACION REGISTRO DE PLANOS 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
4300012	8 CERTIFICADO O CERTIFICACION DE LA UBICACION DEL PREDIO EN FRACCIONAMIENTO	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00



MUNICIPIO DE MINERAL DE LA REFORMA

ESTADO ANALITICO DEL PRESUPUESTO DE INGRESOS BASE MENSUAL 2024

Del 01/01/2024 al 30/09/2024



Rubro de Ingreso		ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL	DIFERENCIA (VIGENTE-TOTAL)
9	AUTORIZADO 2024	1,148.40	4,503.00	2,099.70	1,148.40	861.30	861.30	574.20	.00	1,722.60	.00	.00	.00	12,919.50	12,919.50
0	ASIGNACION DE CLAVE CATASTRAL 2024	335,111.00	647,751.00	415,203.00	434,765.00	644,820.00	450,434.66	885,852.00	203,219.00	239,962.00	.00	.00	.00	4,286,177.60	215,473.89
1	REALIZACION DE AVALUOS CATASTRALES 2024	143,882.70	277,730.70	178,048.40	186,410.50	276,474.00	193,129.00	366,956.40	87,134.20	128,163.40	.00	.00	.00	1,837,748.30	92,688.44
2	EXPEDICION DE AVALUOS CATASTRALES 2024	1,790.80	2,052.70	7,743.00	895.40	2,686.20	2,686.20	5,820.10	4,029.30	4,029.30	.00	.00	.00	31,733.00	26,386.18
3	POR PRIMERA REPROGRAMACION DE VISITA PARA AVALUO CATASTRAL 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
4	POR CADA VISITA ADICIONAL (SUJECENTE PARA AVALUO CATASTRAL 2024	3,118.99	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	3,118.99
5	POR REPOSICION DE AVALUO CATASTRAL VIGENTE 2024	4,068.99	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
6	VISTA TECNICA PARA COMPROBAR DATOS PROPORCIONADOS POR EL CONTRIBUYENTE 2024	786.70	10,812.00	165.80	371.50	557.50	371.50	743.20	.00	.00	.00	.00	.00	2,229.70	1,639.29
7	CORRECCION DE AVALUO POR ERROR DE DATOS PROPORCIONADOS POR EL NOTARIO 2024	1,047.60	2,040.90	349.20	1,520.60	2,968.20	1,920.60	7,568.40	3,604.00	4,895.20	.00	.00	.00	56,088.10	774,974.20
8	VISTA TECNICA AVALUO CATASTRAL 2024	62,168.80	119,652.80	76,765.20	79,288.00	118,932.00	82,898.90	157,855.20	37,304.40	54,780.80	.00	.00	.00	462,146.80	44,997.93
9	FOR EXPEDICION DE CONSTANCIAS DE USO DE SUELO 2024	9,720.80	540.60	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	10,271.40	789,646.10
1	LICENCIAS DE CONSTRUCCION CASA HABITACION 2024	163,389.87	179,427.51	685,566.48	468,168.88	493,130.64	556,457.46	1,970,362.92	1,586,027.50	268,940.39	.00	.00	.00	6,382,001.65	4,930,081.00
2	LICENCIAS DE CONSTRUCCION COMERCIAL 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
3	LICENCIAS DE CONSTRUCCION SERVICIOS 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
4	LICENCIAS DE CONSTRUCCION GASOLINERAS 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
5	LICENCIAS DE CONSTRUCCION ANTENAS DE RADIO, TELEFONIA CELULAR, TV, COMUNICACION 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
6	LICENCIAS DE CONSTRUCCION INDUSTRIALES 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
7	LICENCIAS DE CONSTRUCCION DE BARDAS 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
8	LICENCIAS DE CONSTRUCCION BANQUETAS 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
9	LICENCIAS DE CONSTRUCCION GUARNICIONES 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
1	LICENCIAS DE CONSTRUCCION TODA CLASE DE PAVIMENTO 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
2	CANALIZACION DE INSALACIONES SUBTERRANEAS 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
3	REPOSICION DE LICENCIA DE CONSTRUCCION POR EXTRAVIO 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
4	FRACCIONAMIENTO HABITACIONAL INTERES MEDIO 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
5	FRACCIONAMIENTO HABITACIONAL RESIDENCIAL ALTO 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
6	FRACCIONAMIENTO HABITACIONAL RESIDENCIAL MEDIO 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
7	FRACCIONAMIENTO HABITACIONAL RESIDENCIAL ALTO 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
8	FRACCIONAMIENTO HABITACIONAL RESIDENCIAL MEDIO 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
9	FRACCIONAMIENTO HABITACIONAL RESIDENCIAL ALTO 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
1	FRACCIONAMIENTO HABITACIONAL ECONOMICO 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
2	FRACCIONAMIENTO HABITACIONAL POPULAR 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
3	FRACCIONAMIENTO HABITACIONAL DE INTERES SOCIAL 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
4	FRACCIONAMIENTO HABITACIONAL RESIDENCIAL MEDIO 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
5	FRACCIONAMIENTO HABITACIONAL RESIDENCIAL ALTO 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
6	FRACCIONAMIENTO HABITACIONAL RESIDENCIAL ALTO 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
7	LICENCIAS DE CONSTRUCCION GASOLINERAS 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
8	FRACCIONAMIENTO HABITACIONAL ECONOMICO 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
9	FRACCIONAMIENTO HABITACIONAL POPULAR 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
1	FRACCIONAMIENTO HABITACIONAL ECONOMICO 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
2	FRACCIONAMIENTO HABITACIONAL ECONOMICO 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
3	FRACCIONAMIENTO HABITACIONAL ECONOMICO 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
4	FRACCIONAMIENTO HABITACIONAL ECONOMICO 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
5	FRACCIONAMIENTO HABITACIONAL ECONOMICO 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
6	FRACCIONAMIENTO HABITACIONAL ECONOMICO 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
7	FRACCIONAMIENTO HABITACIONAL ECONOMICO 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
8	FRACCIONAMIENTO HABITACIONAL ECONOMICO 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00

MUNICIPIO DE MINERAL DE LA REFORMA
ESTADO ANALITICO DEL PRESUPUESTO DE INGRESOS BASE MENSUAL 2024
 Del 01/01/2024 al 30/09/2024



Presupuesto vig.	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL	DIFERENCIA (VIGENTE-TOTAL)
4300042 FRACCIONAMIENTO HABITACIONAL DE INTERES SOCIAL 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
4300043 FRACCIONAMIENTO HABITACIONAL INTERES MEDIO 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
4300043 FRACCIONAMIENTO HABITACIONAL RESIDENCIAL MEDIO 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
4300043 FRACCIONAMIENTO HABITACIONAL RESIDENCIAL ALTO 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
4300043 RURAL 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
4300043 LICENCIAS DE CONSTRUCCION ANTENAS DE RADIO, TELEFONIA CELULAR, TV, COMUNICACION 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
4300043 FRACCIONAMIENTO HABITACIONAL ECONOMICO 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
4300043 FRACCIONAMIENTO HABITACIONAL POPULAR 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
4300043 FRACCIONAMIENTO HABITACIONAL DE INTERES SOCIAL 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
4300043 FRACCIONAMIENTO HABITACIONAL INTERES MEDIO 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
4300043 FRACCIONAMIENTO HABITACIONAL RESIDENCIAL MEDIO 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
4300043 FRACCIONAMIENTO HABITACIONAL RESIDENCIAL ALTO 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
4300044 RURAL 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
4300044 LICENCIAS DE CONSTRUCCION INDUSTRIALES 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
4300044 MICROINDUSTRIA 2024	.00	.00	.00	.00	.00	.00	82,113.43	38,380.00	.00	.00	.00	.00	120,493.43	- 120,493.43
4300044 PEQUEÑA INDUSTRIA 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
4300044 MEDIANA INDUSTRIA 2024	.00	.00	.00	.00	.00	.00	.00	146,839.96	.00	.00	.00	.00	146,839.96	- 146,839.96
4300044 GRAN INDUSTRIA 2024	.00	.00	.00	.00	.00	.00	455,818.38	.00	.00	.00	.00	.00	455,818.38	- 455,818.38
4300044 RENOVIACION DE LICENCIAS DE CONSTRUCCION 2024	10,287.50	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	10,287.50	- 10,287.50
4300044 LICENCIAS DE CONSTRUCCION 2024	.00	.00	.00	9,977.22	10,785.91	1,377.27	1,346.32	24,075.16	.00	.00	.00	.00	47,561.88	- 47,561.88
4300044 AUTORIZACION PARA LA RECONSTRUCCION DE CASAS, EDIFICIOS Y FACHADAS 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
4300044 NO AFECTEN LA ESTRUCTURA DEL INMUEBLE 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
4300045 AUTORIZACION PARA LA RECONSTRUCCION DE CASAS Y EDIFICIOS EN INTERIORES QUE NO AFECTEN LA ESTRUCTURA DEL INMUEBLE (POR VIVIENDA) 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
4300045 INTERES MEDIO Y RURAL TURISTICO 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
4300045 RESIDENCIAL ALTO MEDIO Y CAMPESTRE 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
4300045 EDIFICIOS 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
4300045 EDIFICIOS INDUSTRIALES 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
4300045 LICENCIAS DE CONSTRUCCION DE BARRAS 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
4300045 AUTORIZACION DE CONSTRUCCION DE BARRAS HASTA 2.40 M DE ALTURA (POR METRO LINEAL) 2024	529.92	.00	.00	1,499.65	2,995.43	1,001.88	1,960.15	3,617.12	732.78	.00	.00	.00	622.32	- 622.32
4300045 AUTORIZACION DE CONSTRUCCION DE BARRAS DE MAS 2.40 M DE ALTURA (POR METRO LINEAL) 2024	.00	.00	.00	2,258.96	.00	.00	1,712.33	.00	.00	.00	.00	.00	12,336.93	- 12,336.93
4300045 AUTORIZACION DE CONSTRUCCION DE MUROS DE CONTENCIÓN (POR METRO LINEAL) 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
4300046 DERECHOS POR DEVOLUCIONES EN GENERAL (POR METRO CUBICO). 2024	.00	.00	.00	.00	1,127.52	3,392.80	104.78	.00	1,533.23	.00	.00	.00	3,971.29	- 3,971.29
4300046 RENOVIACION DE LICENCIA PARA AUTORIZACION DE DEVOLUCIONES 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
4300046 LICENCIAS DE CONSTRUCCION BANQUETAS 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	6,668.13	- 6,668.13
4300046 FRACCIONAMIENTO HABITACIONAL ECONOMICO 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
4300046 FRACCIONAMIENTO HABITACIONAL POPULAR 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
4300046 FRACCIONAMIENTO HABITACIONAL DE INTERES SOCIAL 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
4300046 FRACCIONAMIENTO HABITACIONAL INTERES MEDIO 2024	5,022,000.00	.00	.00	26,811.05	17,097.67	10,245.16	2,476.68	47,563.68	776.62	.00	.00	.00	104,940.84	- 4,917,059.16
4300046 FRACCIONAMIENTO HABITACIONAL RESIDENCIAL MEDIO 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00

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Rubro de Ingreso		ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL	DIFERENCIA (VIGENTE-TOTAL)
1	DESARROLLO URBANO 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43030070	REVISION DE DOCUMENTOS DIVERSOS 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
3	REPOSICION DE DOCUMENTOS ENTREGADOS 2024	.00	.00	95.07	.00	.00	.00	.00	.00	.00	.00	.00	.00	95.07	95.07
43030070	PLACA DE CONSTRUCCION 2024	116,424.00	3,896.10	69,249.63	12,943.79	8,399.20	12,704.10	1,178.58	4,074.90	4,314.60	.00	.00	.00	117,216.10	1,294.70
5	AVISO DE TERMINACION DE OBRA 2024	526,248.00	45,950.68	8,621.45	92,668.90	8,674.77	34,815.39	98,019.40	63,567.84	18,202.42	.00	.00	.00	482,782.03	63,465.97
43030070	POR ENTREGA RECEPCION DE FRACCIONAMIENTOS 2024	.00	.00	.00	.00	.00	.00	.00	198,130.92	202,813.38	.00	.00	.00	400,944.20	400,944.20
6	COPIAS, COMPUASAS DE DOCUMENTOS QUE OBRAN EN EL ARCHIVO DEL AREA RESPONSABLE DEL SERVICIO EN MATERIA DE DESARROLLO URBANO Y ECOLOGIA 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
7	COPIA DE PLANO DE LA LOCALIDAD, COPIAS DE FOTOGRAFIAS, FOTO AEREAS, CROQUIS, PLANOS, INSPECCION DE PREDIOS, EXAMEN DE PLANOS 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
8	RECOLECCION DE RESIDUOS SOLIDOS PARA USO HABITACIONAL POR LOTE 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
9	RECOLECCION DE RESIDUOS SOLIDOS PARA USO HABITACIONAL COMERCIAL E INDUSTRIAL CON UNA SUPERFICIE MAYOR DE 500 MTS. CUADRADOS POR LOTE 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43030071	DE 301 EN ADELANTE 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
1	FRACCIONAMIENTOS HABITACIONALES DE INTERES MEDIO E INTERES SOCIAL 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
2	FRACCIONAMIENTOS HABITACIONALES RESIDENCIAL MEDIO 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
3	DE 1 A 50 LOTES 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43030071	DE 51 A 100 LOTES 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
5	DE 101 A 300 LOTES 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
6	DE 301 EN ADELANTE 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
7	FRACCIONAMIENTOS HABITACIONALES RESIDENCIAL MEDIO 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
8	DE 1 A 50 LOTES 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
9	DE 51 A 100 LOTES 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43030072	DE 101 A 300 LOTES 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
0	DE 301 EN ADELANTE 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43030072	DE 1 A 50 LOTES 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
1	FRACCIONAMIENTOS HABITACIONALES RESIDENCIAL ALTO Y CAMPESTRE 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
2	DE 1 A 50 LOTES 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
3	DE 51 A 100 LOTES 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
4	DE 101 A 300 LOTES 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
5	DE 301 EN ADELANTE 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43030072	DE 1 A 50 LOTES 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
6	DE 51 A 100 LOTES 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
7	DE 101 A 300 LOTES 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
8	DE 301 EN ADELANTE 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43030072	DE 1 A 50 LOTES 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
9	DE 51 A 100 LOTES 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
0	DE 101 A 300 LOTES 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
1	CONCURSO O LICITACION 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43030080	SUPERVISION DE OBRA PUBLICA 2024	9,600.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	9,600.00
2	POR LA AUTORIZACION DE SUBDIVISIONES Y/O FRACCIONAMIENTOS HABITACIONALES UBICADOS EN ZONA URBANA, POR LOTE 2024	224,328.00	.00	220,394.18	.00	.00	.00	.00	.00	.00	.00	.00	.00	220,394.18	3,933.82
3	DE 1 A 50 LOTES 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
4	DE 51 A 100 LOTES 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
5	DE 101 A 300 LOTES 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
6	DE 301 EN ADELANTE 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43030080	POR LOS DOS PRIMEROS PREDIOS A FUSIONAR 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
7	DICTAMEN DE IMPACTO AMBIENTAL HABITACIONAL 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
8	DICTAMEN DE IMPACTO AMBIENTAL COMERCIAL 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
9	DICTAMEN DE IMPACTO AMBIENTAL INDUSTRIAL 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
0	DICTAMEN DE IMPACTO AMBIENTAL SEGRIGADOS 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43030090	AUTORIZACION DE RETIRO DE ARBOLADO URBANO EN PROPIEDAD PARTICULAR 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
1	RETIRO DE ARBOLADO URBANO POR SERVICIOS MUNICIPALES EN PROPIEDAD	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00



MUNICIPIO DE MINERAL DE LA REFORMA
ESTADO ANALITICO DEL PRESUPUESTO DE INGRESOS BASE MENSUAL 2024
 Del 01/01/2024 al 30/09/2024



Rubro de ingreso		ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL	DIFERENCIA (VIGENTE-TOTAL)
7	PARTICULAR (INCLUYE LIMPIEZA DE FANAJE SIN QUITAR EL TOCÓN EL COBRIO SEBA POR UNIDAD 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43300090	AUTORIZACION DE PODA DE ARBOLADO URBANO EN PROPIEDAD PARTICULAR 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43300090	CONSTANCIA DE CUMPLIMIENTO AMBIENTAL MUNICIPAL 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43300091	TURISTICO 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43300091	CAMPESTRE 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43300091	DICTAMEN DE IMPACTO AMBIENTAL COMERCIAL 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43300091	DICTAMEN DE IMPACTO AMBIENTAL DE SERVICIOS 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43300091	DICTAMEN DE IMPACTO AMBIENTAL DE SERVICIOS 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43300091	HASTA 30 M2 DE CONSTRUCCION 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43300091	DE 31 A 120 M2 DE CONSTRUCCION 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43300091	DE MAS DE 120 M2 DE CONSTRUCCION 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43300091	DICTAMEN DE IMPACTO AMBIENTAL INDUSTRIAL 2024	.00	.00	10,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	10,000.00	.00
43300091	INDUSTRIAL LIGERA 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43300091	INDUSTRIAL MEDIANA 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43300092	INDUSTRIAL PESADA 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43300092	DICTAMEN DE IMPACTO AMBIENTAL, SECRETADOS 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43300092	DICTAMEN DE IMPACTO AMBIENTAL, SECRETADOS 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43300092	ESTABLECIMIENTOS DE ALMACENAMIENTO, COMERCIALIZACION, DISTRIBUCION Y TRANSASO DE COQUE Y PRODUCTOS DERIVADOS DE LOS CARBONES FOSILES 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43300092	PLANTAS DE ASFALTO 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43300092	ALMACENAMIENTO Y TRASVASO DE SUSTANCIAS QUIMICAS 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43300092	RASTRO 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43300092	CREMATORIO 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43300092	LABORATORIOS Y ANALISIS CLINICOS Y VETERINARIAS 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43300092	DESARROLLOS COMERCIALES 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43300092	DESARROLLO TURISTICO 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43300092	DESARROLLO RECREATIVO 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43300093	DESARROLLO DEPORTIVO 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43300093	ALMACENAMIENTO, USO, MANEJO O DISPOSICION DE LODOS PROVENIENTES DE TRATAMIENTO DE AGUAS RESIDUALES 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43300093	REUSO DE AGUA RESIDUAL TRATADA Y NO TRATADA 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43300093	CONSTRUCCION Y OPERACION DE INSTALACIONES Y BELLEROS SANTIBARRIS PARA URBANOS Y DE MANEJO ESPECIAL 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43300093	GRANJAS AGRICOLAS, AGUICOLAS Y ACTIVIDADES AGROPECUARIAS 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43300093	INSTALACIONES DEDICADAS AL ACOPIO, SELECCION, VENTA DE PARTES AUTOMOTRICES USADAS Y RESIDUOS DE MANEJO ESPECIAL 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43300093	INSTALACIONES DEDICADAS AL ACOPIO ALMACENAMIENTO, SELECCION, VENTA DE PRODUCTOS DE PLASTICO, MADERA, CARTON, VIDRIO Y OTROS 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43300093	AUTORIZACION DE RETIRO DE ARBOLADO URBANO EN PROPIEDAD PARTICULAR DE 2 A 5 METROS 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43300093	AUTORIZACION DE RETIRO DE ARBOLADO URBANO EN PROPIEDAD PARTICULAR MAYOR DE 5 Y MENOR DE 10 METROS 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43300094	AUTORIZACION DE RETIRO DE ARBOLADO URBANO EN PROPIEDAD PARTICULAR MAYOR DE 10 METROS 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43300094	AUTORIZACION DE RETIRO DE ARBOLADO URBANO EN PROPIEDAD PARTICULAR DE 2 A 5 METROS 2024	875.10	.00	1,262.60	1,225.70	13,971.30	1,926.80	2,778.30	1,926.80	2,825.40	.00	.00	.00	24,875.20	20,075.20
43300094	AUTORIZACION DE RETIRO DE ARBOLADO URBANO EN PROPIEDAD PARTICULAR DE 5 Y MENOR DE 10 METROS 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	4,800.00
43300094	AUTORIZACION DE RETIRO DE ARBOLADO URBANO EN PROPIEDAD PARTICULAR MAYOR DE 10 METROS 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43300094	AUTORIZACION DE RETIRO DE ARBOLADO URBANO EN PROPIEDAD PARTICULAR DE MAYOR DE 10 METROS 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00



MUNICIPIO DE MINERAL DE LA REFORMA

ESTADO ANALITICO DEL PRESUPUESTO DE INGRESOS BASE MENSUAL 2024

Del 01/01/2024 al 30/09/2024



	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL	DIFERENCIA (VIGENTE-TOTAL)
Rubro de Ingreso	Presupuesto vig.													
4300094 5	7,200.00	.00	1,010.70	.00	.00	.00	3,315.00	.00	9,200.20	.00	.00	.00	13,525.90	6,325.90
4300094 6	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
4300094 7	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
4300094 8	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
4300094 9	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
4300095 1	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
4300095 2	3,000.00	1,532.50	.00	.00	.00	.00	.00	1,532.50	.00	.00	.00	.00	3,065.00	65.00
4300095 3	3,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	3,000.00
4300100 1	3,000.00	.00	900.20	1,850.40	.00	.00	.00	.00	900.20	.00	.00	.00	4,651.00	1,651.00
4300100 2	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
4300100 3	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
4300100 4	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
4300100 5	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
4300100 6	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
4300100 7	269,900.00	22,276.80	17,992.80	22,227.20	17,308.00	16,581.60	21,732.40	21,672.00	20,412.00	.00	.00	.00	180,260.80	89,219.20
4300200 1	.00	.00	9,024.10	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
4300200 2	.00	.00	233.80	.00	.00	.00	.00	.00	.00	.00	.00	.00	233.80	233.80
4300200 3	.00	.00	.00	2,806.20	.00	.00	.00	.00	.00	.00	.00	.00	2,806.20	2,806.20
4300200 4	9,930.00	39,190.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	86,218.00	76,288.00
4300200 5	.00	.00	24,691.50	90,535.50	82,305.66	24,691.50	82,305.00	65,844.00	8,230.50	.00	.00	.00	376,603.00	376,603.00
4300200 6	.00	.00	8,230.50	.00	.00	.00	.00	2,000.00	.00	.00	.00	.00	50,133.80	50,133.80
4300200 7	31,672.80	8,230.50	6,098.00	3,049.00	3,049.00	3,049.00	6,098.00	30,490.00	.00	.00	.00	.00	141,152.50	36,187.50
4300200 8	64,628.00	24,691.50	21,952.80	5,489.20	5,489.20	32,939.20	5,489.20	.00	.00	.00	.00	.00	120,740.40	65,876.40
4300200 9	16,464.60	10,976.40	8,771.40	.00	.00	.00	.00	.00	.00	.00	.00	.00	29,255.70	29,255.70
4300201 1	17,313.90	3,170.40	11,899.00	1,585.20	792.60	.00	7,133.40	12,651.60	.00	.00	.00	.00	34,081.80	34,081.80
4300201 2	.00	.00	.00	.00	.00	.00	.00	2,923.80	.00	.00	.00	.00	2,923.80	2,923.80
4300201 3	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
4300201 4	.00	1,461.90	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,461.90	1,461.90
4300201 5	.00	.00	8,228.40	4,114.20	.00	2,057.10	2,057.10	4,114.20	.00	.00	.00	.00	20,571.00	20,571.00
4300201 6	.00	8,228.40	11,757.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	19,985.40	19,985.40
4300201 7	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
4300201 8	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00



MUNICIPIO DE MINERAL DE LA REFORMA

ESTADO ANALITICO DEL PRESUPUESTO DE INGRESOS BASE MENSUAL 2024

Del 01/01/2024 al 30/09/2024



Rubro de Ingreso	Presupuesto vig.	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL	DIFERENCIA (VIGENTE-TOTAL)
43M0021 9 FUERA DEL INMUEBLE HABITACIONAL (AREAS DE USO COMUN) 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43M0022 1 RENOVACION 95% DEL COSTO DEL DICTAMEN ALTO RIESGO GIRO COMERCIAL 2024	.00	2,103.90	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	2,103.90	- 2,103.90
43M0022 2 RENOVACION 95% DEL COSTO DEL DICTAMEN ALTO RIESGO GIRO INDUSTRIAL 2024	.00	1,402.60	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,402.60	- 1,402.60
43M0022 3 RENOVACION 95% DEL COSTO DEL DICTAMEN UNIDADES REPARTADORAS DE GAS L.P.	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43M0022 4 RENOVACION 95% DEL COSTO DEL DICTAMEN UNIDADES REPARTADORAS DE GAS L.P. CAMONETA CHENEBERA 2024	2,793.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43M0022 5 DIETACION DE PROTECCION POR EVENTO 2024	.00	.00	.00	.00	.00	.00	.00	5,806.50	.00	.00	.00	.00	.00	5,806.50	- 5,806.50
43M0022 6 ELABORACION DE PROGRAMAS ESPECIFICOS DE PROTECCION CIVIL PERSONA MORAL 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43M0022 7 CONSTANCIA DE APROBACION DE PLAN ESPECIAL DE PROTECCION CIVIL AFLUENCIA DE PERSONA FISICA 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43M0022 8 CONSTANCIA DE APROBACION DE PLAN ESPECIAL DE PROTECCION CIVIL AFLUENCIA DE PERSONA FISICA 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43M0022 9 CAPACITACION INTEGRAL IMPARTIDA POR PROTECCION CIVIL (POR PERSONA) 2024	.00	9,232.30	.00	5,488.20	.00	414.90	.00	2,896.00	.00	.00	.00	.00	.00	16,941.40	- 16,941.40
43M0023 1 Acreditacion de programas o planes internos de proteccion civil bajo	.00	.00	.00	.00	.00	.00	.00	8,418.60	.00	.00	.00	.00	.00	8,418.60	- 8,418.60
43M0023 2 Acreditacion de programas o planes internos de proteccion civil	41,800.00	2,804.40	4,206.60	2,804.40	2,806.00	2,806.00	2,804.40	1,402.20	1,402.20	.00	.00	.00	.00	19,643.40	- 19,643.40
43M0023 3 INSTITUCIONES EDUCATIVAS 2024	10,784.00	.00	1,402.20	1,402.20	.00	.00	.00	2,804.40	.00	.00	.00	.00	.00	21,036.40	- 21,036.40
43M0023 4 OTROS ESTABLECIMIENTOS COMERCIALES O INDUSTRIALES 2024	266,228.00	38,514.70	16,826.40	25,239.60	26,641.80	50,479.20	21,033.00	19,630.80	114,980.40	5,608.80	.00	.00	.00	4,206.60	- 4,206.60
43M0023 5 CONSTANCIA Y CAPACITACION COMO CONSULTOR EXTERNO PARA LA ASESORIA Y ELABORACION DE PROGRAMAS ESPECIFICOS DE PROTECCION CIVIL 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	316,984.70	- 52,776.70
43M0023 6 PERSONA FISICA 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43M0023 7 PERSONA MORAL 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43M0023 8 CAPACITACION IMPARTIDA POR PROTECCION CIVIL 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43M0024 1 CAPACITACION INTEGRAL (POR PERSONA) 2024	.00	5,612.00	.00	.00	.00	2,806.00	.00	2,806.00	.00	.00	.00	.00	.00	11,224.00	- 11,224.00
43M0024 2 CAPACITACION POR TEMA (POR PERSONA) 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43M0024 3 DE 1 A 4 M2 (ANUAL) 2024	32,400.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43M0024 4 DE 5 A 9 M2 (ANUAL) 2024	741,926.00	.00	.00	935.20	2,571.80	3,507.00	3,273.20	1,169.00	3,974.60	1,636.60	.00	.00	.00	17,067.40	- 15,322.60
43M0024 5 DE 10 A 150 M2 (ANUAL) 2024	492,522.00	.00	.00	13,324.70	26,649.40	18,235.80	16,129.90	16,233.80	23,142.90	2,805.20	.00	.00	.00	118,519.70	- 623,406.30
43M0024 6 DE 151 M2 A 399 M2 (ANUAL) 2024	337,563.00	.00	.00	18,817.50	14,402.50	16,460.00	14,402.50	8,230.00	127,565.00	.00	.00	.00	.00	198,577.50	- 292,944.50
43M0024 7 SUPERIOR A 401 M2 (ANUAL) 2024	308,846.00	.00	.00	35,271.00	31,352.00	86,216.00	27,433.00	31,352.00	90,137.00	23,514.00	.00	.00	.00	328,277.00	- 12,286.00
43M0024 8 AREA MAYOR A 16 M2 (ANUAL) 2024	153,033.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43M0024 9 AREA MAYOR A 16 M2 (ANUAL) 2024	61,864.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43M0025 1 GASOLINERAS 2024	7,980.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43M0025 2 ESTACIONES DE CARBURACION 2024	40,470.00	2,057.10	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	42,527.10	- 2,057.10
43M0025 3 MENOR A 2 700 KILOGRAMOS 2024	64,752.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43M0025 4 MENOR A 2 700 KILOGRAMOS 2024	31,212.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43M0025 5 DE 2 701 KILOGRAMOS A 4 500 KILOGRAMOS 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43M0025 6 DE 4 501 KILOGRAMOS A 6 300 KILOGRAMOS 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43M0025 7 DE 6 301 KILOGRAMOS A 7 300 KILOGRAMOS 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43M0025 8 DE 7 301 KILOGRAMOS A 8 500 KILOGRAMOS e 7 301 Kilogramos a 8 500 Kilogramos 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43M0025 9 DE 8 501 KILOGRAMOS A 11 800 KILOGRAMOS 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00

MUNICIPIO DE MINERAL DE LA REFORMA

ESTADO ANALITICO DEL PRESUPUESTO DE INGRESOS BASE MENSUAL 2024

Del 01/01/2024 al 30/09/2024



Presupuesto Vig.	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL	DIFERENCIA (VIGENTE-TOTAL)
43050010 DE 11,801 KILOGRAMOS A 15,000 KILOGRAMOS 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43050010 DE 15,001 KILOGRAMOS EN ADELANTE 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43060010 POR EXPEDICION DE CONSTANCIAS DE USO DE SUELO 2024	.00	.00	.00	.00	.00	17,928.32	40,338.72	20,159.36	11,205.20	.00	.00	.00	89,641.60	- 89,641.60
43060010 OTORGAMIENTO DE LICENCIA DE USO DE SUELO HABITACIONAL RESIDENCIAL MEDIO	.00	.00	.00	.00	.00	22,332.00	7,444.00	11,910.40	5,955.20	.00	.00	.00	47,641.60	- 47,641.60
43060010 OTORGAMIENTO DE LICENCIA DE USO DE SUELO HABITACIONAL RESIDENCIAL ALTO 2024	.00	.00	.00	.00	.00	.00	.00	955.97	.00	.00	.00	.00	955.97	- 955.97
43060010 OTORGAMIENTO DE LICENCIA DE USO DE SUELO FRACCIONAMIENTOS O SUBDIVISIONES SIN ALTERAR EL USO 2024	.00	.00	.00	.00	.00	6,373.89	.00	4,249.26	.00	.00	.00	.00	10,623.15	- 10,623.15
43060010 OTORGAMIENTO DE LICENCIA DE USO DE SUELO FRACCIONAMIENTOS O SUBDIVISIONES, FRACCIONAMIENTO HABITACIONAL RESIDENCIAL MEDIO	.00	.00	.00	.00	.00	.00	13,811.21	13,811.21	.00	.00	.00	.00	27,622.42	- 27,622.42
43060012 OTORGAMIENTO DE LICENCIA DE USO DE SUELO COMERCIAL HASTA 30 M ² DE CONSTRUCCION 2024	.00	.00	.00	.00	.00	5,290.20	4,466.40	744.40	2,233.20	.00	.00	.00	12,734.20	- 12,734.20
43060012 OTORGAMIENTO DE LICENCIA DE USO DE SUELO COMERCIAL DE 31 A 120 M ² DE CONSTRUCCION 2024	.00	.00	.00	.00	.00	10,623.20	4,249.28	3,186.96	5,311.60	.00	.00	.00	23,371.04	- 23,371.04
43060012 OTORGAMIENTO DE LICENCIA DE USO DE SUELO COMERCIAL DE MAS DE 120 M ² DE CONSTRUCCION 2024	.00	.00	.00	.00	.00	34,579.52	49,584.92	10,847.31	10,982.79	.00	.00	.00	105,054.54	- 105,054.54
43060012 OTORGAMIENTO DE LICENCIA DE USO DE SUELO DE SERVICIOS DE 31 A 120 M ² DE CONSTRUCCION	.00	.00	.00	.00	.00	1,062.32	2,124.64	3,186.96	1,062.32	.00	.00	.00	7,436.24	- 7,436.24
43060012 OTORGAMIENTO DE LICENCIA DE USO DE SUELO DE SERVICIOS DE MAS DE 120 M ² DE CONSTRUCCION	.00	.00	.00	.00	.00	54,303.89	105,406.38	72,461.90	118,071.67	.00	.00	.00	350,243.84	- 350,243.84
43060012 OTORGAMIENTO DE LICENCIA DE USO DE SUELO INDUSTRIAL PEQUEÑA INDUSTRIA 2024	.00	.00	.00	.00	.00	.00	10,624.27	42,497.08	.00	.00	.00	.00	53,121.35	- 53,121.35
43060012 OTORGAMIENTO DE LICENCIA DE USO DE SUELO INDUSTRIAL MEDIANA INDUSTRIA 2024	.00	.00	.00	.00	.00	.00	21,247.41	21,247.41	.00	.00	.00	.00	42,494.82	- 42,494.82
43060012 OTORGAMIENTO DE LICENCIA DE USO DE SUELO INDUSTRIAL GRAN INDUSTRIA 2024	.00	.00	.00	.00	.00	.00	.00	.00	31,071.67	.00	.00	.00	31,071.67	- 31,071.67
43060013 OTORGAMIENTO DE LICENCIA DE USO DE SUELO PLAZA COMERCIAL 2024	.00	.00	.00	.00	.00	.00	26,588.98	.00	.00	.00	.00	.00	26,588.98	- 26,588.98
43060014 OTORGAMIENTO DE LICENCIA DE USO DE SUELO ESTACION DE SERVICIO (GASOLINERA EN CARRETERA)	.00	.00	.00	.00	.00	.00	42,494.82	.00	.00	.00	.00	.00	42,494.82	- 42,494.82
43060014 OTORGAMIENTO DE LICENCIA DE USO DE SUELO ESTACION DE GAS DE CARBURACION	.00	.00	.00	.00	.00	.00	21,247.41	.00	.00	.00	.00	.00	21,247.41	- 21,247.41
43060014 OTORGAMIENTO DE LICENCIA DE USO DE SUELO ANUNCIO OTORGAMIENTO DE LICENCIA DE USO DE SUELO ESPECTACULAR POR METRO CUADRADO QUE OCUPA LA SUPERFICIE SOCIAL 2024	.00	.00	.00	.00	.00	25,726.00	53,238.00	91,200.00	9,994.00	.00	.00	.00	180,158.00	- 180,158.00
43060015 REVISION Y EVALUACION SUBDIVISIONES, YO FUSIONES PARA VIVIENDA DE INTERES SOCIAL 2024	.00	.00	.00	.00	.00	294.32	294.32	.00	.00	.00	.00	.00	588.64	- 588.64
43060015 REVISION Y EVALUACION SUBDIVISIONES, YO FUSIONES PARA VIVIENDA DE INTERES SOCIAL 2024	.00	.00	.00	.00	.00	2,354.56	1,177.28	882.96	.00	.00	.00	.00	4,414.80	- 4,414.80
43060016 REVISION Y EVALUACION SUBDIVISIONES YO FUSIONES PARA INDUSTRIA Y COMERCIO	.00	.00	.00	.00	.00	294.32	.00	.00	.00	.00	.00	.00	294.32	- 294.32
43060016 EXPEDICION POR LA AUTORIZACION DE SUBDIVISIONES FRACC ECONOMICO POPULAR DE INTERES SOCIAL UBICADOS EN ZONA METROPOLITANA (POR LOTE) 2024	.00	.00	.00	.00	.00	99,335.93	23,373.16	23,373.16	.00	.00	.00	.00	122,709.09	- 122,709.09
43060017 REVISION POR LA AUTORIZACION DE SUBDIVISIONES FRACC ECONOMICO POPULAR DE INTERES SOCIAL (POR LOTE) 2024	.00	.00	.00	.00	.00	6,732.80	53,862.40	8,416.00	.00	.00	.00	.00	68,011.20	- 68,011.20
43060017 EXPEDICION POR LA AUTORIZACION DE SUBDIVISIONES FRACC ECONOMICO POPULAR DE INTERES SOCIAL POR LOS DOS PRIMEROS A FUSIONAR 2024	.00	.00	.00	.00	.00	18,593.30	16,593.30	3,718.66	.00	.00	.00	.00	40,905.26	- 40,905.26
43060017 EXPEDICION POR LA AUTORIZACION DE SUBDIVISIONES FRACC ECONOMICO POPULAR DE INTERES SOCIAL POR LA FUSION DE CADA PREDIO ADICIONAL A LOS DOS PRIMEROS PREDIOS (POR PREDIO) 2024	.00	.00	.00	.00	.00	1,669.30	.00	7,437.20	.00	.00	.00	.00	9,296.50	- 9,296.50
43060017 AUTORIZACION PARA CONSTITUCION DE REGIMEN DE PROPIEDAD EN CONDOMINIO DE FRACCIONAMIENTOS (POR METRO CUADRADO) 2024	.00	.00	.00	.00	.00	7,223.90	251,564.58	3,077.32	.00	.00	.00	.00	261,865.80	- 261,865.80
43060017 PRIMERA AUTORIZACIONES DE SUBDIVISION Y AUTORIZACION DE FRACCIONAMIENTOS 2024	.00	.00	.00	.00	.00	388,604.39	1,054.60	.00	.00	.00	.00	.00	389,658.99	- 389,658.99
43060017 ACCESORIOS DE DERECHOS	.00	.00	.00	.00	.00	256,189.50	.00	.00	.00	.00	.00	.00	256,189.50	- 256,189.50
45010010 TRASLACION DE DOMINIO 2024	.00	.00	.00	.00	.00	256,189.50	.00	.00	.00	.00	.00	.00	256,189.50	- 256,189.50
45010010 PRODUCTOS	9,284,850.98	53,624.47	221,227.26	28,794.17	63,158.82	16,088.23	209,484.56	127,510.90	165,835.56	.00	.00	.00	968,008.11	- 8,416,842.87
51010010 USO DE PLAZAS Y PISOS EN LAS CALLES, PASAJES Y LUGARES PUBLICOS, (PARFA MENSUAL POR M ²) 2024	1,161,712.00	208.00	208.00	.00	.00	.00	104.00	.00	208.00	.00	.00	.00	936.00	- 1,160,776.00
51010010 USO DE PLAZAS Y PISOS EN LAS CALLES Y LUGARES PUBLICOS EN FESTIVIDADES (POR METRO ²) 2024	129,079.00	.00	.00	.00	.00	.00	.00	.00	129,079.00	.00	.00	.00	129,079.00	- 129,079.00
51010010 USO DE PISO DE REDENTO FERRAL POR MUEO MECANICO (POR DIA) 2024	.00	.00	.00	.00	.00	.00	.00	.00	126,720.00	.00	.00	.00	126,720.00	- 126,720.00
														2,398.00



MUNICIPIO DE MINERAL DE LA REFORMA

ESTADO ANALITICO DEL PRESUPUESTO DE INGRESOS BASE MENSUAL 2024

Del 01/01/2024 al 30/09/2024



Presupuesto Vig.	Rubro de Ingreso	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL	DIFERENCIA (VIGENTE-TOTAL)
1,743,120.00	3 PUESTOS DE TIANGUIS FIJOS. (TARIFA POR DIA). 2024	50,000.00	26,928.00	47,117.00	15,453.00	39,933.00	7,344.00	22,567.50	20,796.00	0.00	0.00	0.00	0.00	230,538.50	1,512,581.50
79,620.00	4 LOCALES SITUADOS EN EL INTERIOR Y EXTERIOR DE LOS MERCADOS. (TARIFA MENSUAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,620.00
0.00	5 PLANCHAS SITUADAS EN EL INTERIOR Y EXTERIOR DE LOS MERCADOS. (TARIFA MENSUAL POR M2). 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	6 ESTABLECIMIENTO EN LA VIA PUBLICA EXPEDICION DE PERMISO DE CARGA Y DESCARGA DE CARGAS. 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	7 APRENDIZAJE DE TIENDES. MONTES, PASTOS Y DEMAS BIENES DEL MUNICIPIO. (M2 POR MES). 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	8 RENTA DE MAQUINARIA (POR HORA). 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	9 RENTA DE CAMION VOLTEO (POR VIAJE). 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	10 RENTA DE PIPA SIN AGUA POTABLE PARA USO DOMESTICO (POR VIAJE). 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	11 RENTA DE PIPA SIN AGUA POTABLE PARA USO DOMESTICO (POR VIAJE). 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	12 RENTA DE PIPA SIN AGUA TRATADA (POR EVENTO). 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	13 RENTA DE CAMION VACTOR (POR HORA O FRACCION). 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	14 AUDITORIO AHAQUE (POR EVENTO). 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	15 AUDITORIO LA PILA (POR EVENTO). 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	16 AUDITORIO APEPELCO (POR EVENTO). 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	17 AUDITORIO SAN GUILLERMO LA REFORMA (POR EVENTO). 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	18 AUDITORIO EL VENADO (POR EVENTO). 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10,824.80	19 AUDITORIO PACHUQUILLA (POR EVENTO). 2024	2,645.10	0.00	0.00	0.00	0.00	0.00	2,645.10	0.00	1,893.65	0.00	0.00	0.00	1,893.65	9,031.15
44,428.80	20 SALON DE USOS MULTIPLES 11 DE JULIO 3RA. SECCION (POR EVENTO). 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,428.80
0.00	21 SALON DE USOS MULTIPLES MAGISTERIO DIGNO (POR EVENTO). 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	22 SALON DE USOS MULTIPLES MAGISTERIO DIGNO (POR EVENTO). 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	23 SALON DE USOS MULTIPLES MAGISTERIO DIGNO (POR EVENTO). 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5,462.40	24 AUDITORIO DEL CENTRO DE PARTICIPACION SOCIAL FORAJADORES (POR EVENTO). 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,462.40
0.00	25 TEATRO CHICOMECAATL (POR EVENTO). 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3,460.37	26 AUDITORIO CEMART (POR EVENTO). 2024	936.00	0.00	936.00	936.00	0.00	0.00	603.20	0.00	603.20	0.00	0.00	0.00	1,898.60	1,561.77
2,312.20	27 FORO AL AIRE LIBRE CEMART (POR EVENTO). 2024	0.00	0.00	0.00	0.00	0.00	0.00	252.20	0.00	936.00	0.00	0.00	0.00	3,996.20	535.53
532.44	28 SALONES CEMART (POR EVENTO). 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	532.44
5,202.30	29 CENTRO DE PARTICIPACION SOCIAL LA PROVIDENCIA (POR EVENTO). 2024	0.00	1,248.00	1,248.00	1,248.00	0.00	1,000.20	0.00	0.00	0.00	0.00	0.00	0.00	3,996.20	1,206.10
2,312.20	30 FORO AL AIRE LIBRE PARQUE SIGLO XXI (POR EVENTO). 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,312.20
9,576.00	31 LOCAL EN PARQUE SIGLO XXI PROVIDENCIA (POR EVENTO). 2024	0.00	0.00	0.00	0.00	0.00	0.00	1,748.10	0.00	2,496.00	0.00	0.00	0.00	5,992.20	3,774.10
601.12	32 SALONES CEMART (POR DIA 8 HORAS). 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	601.12
2,289.76	33 LOCAL EN EL EXTERIOR DE DESARROLLO COMUNITARIO EL SAUJILLO. (POR DIA 8 HORAS). 2024	1,281.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,281.50	908.26
22,800.00	34 LOCAL EN EL EXTERIOR DE INSTALACIONES DEL MUNICIPIO PARQUE SIGLO XXI (PROVIDENCIA (CIUTA MENSUAL). 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,800.00
0.00	35 LOCALS SITUADOS EN EL INTERIOR Y EXTERIOR DE LOS MERCADOS. HASTA 6 M2 (TARIFA MENSUAL). 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	36 LOCALS SITUADOS EN EL INTERIOR Y EXTERIOR DE LOS MERCADOS. DE 6.1 HASTA 12 M2 (TARIFA MENSUAL). 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	37 LOCALS SITUADOS EN EL INTERIOR Y EXTERIOR DE LOS MERCADOS. MAS DE 12 M2 (TARIFA MENSUAL). 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38,131.39	38 AUDITORIO CENTRO DE ALTO RENDIMIENTO (POR DIA 8 HORAS). 2024	20,540.00	25,660.00	10,400.00	6,256.90	1,300.00	260.00	10,600.00	6,708.00	6,240.00	0.00	0.00	0.00	86,024.90	47,893.51
5,410.20	39 SALONES O AULAS DE USOS MULTIPLES EN INSTALACIONES DEL MUNICIPIO EVENTOS (POR DIA 8 HORAS). 2024	2,000.40	0.00	0.00	0.00	0.00	0.00	2,270.70	0.00	0.00	0.00	0.00	0.00	4,271.10	1,139.10
2,427.60	40 TEATRO EN EL CENTRO MINERALENSE DE LAS ARTES (POR DIA 8 HORAS). 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,787.20	0.00	0.00	0.00	0.00	3,787.20	1,359.60
309,276.00	41 CANCHA DE FUTBOL SOCCER EQUIPOS LOCALES (POR JUEGO). 2024	509.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	509.40	29,766.60





MUNICIPIO DE MINERAL DE LA REFORMA
ESTADO ANALITICO DEL PRESUPUESTO DE INGRESOS BASE MENSUAL 2024
 Del 01/01/2024 al 30/09/2024



Rubro de Ingreso		Presupuesto Vig.	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL	DIFERENCIA (VIGENTE-TOTAL)	
6	CANCHA DE FUTBOL SOCCER (EQUIPOS FORANEOS POR JUEGO) 2024	36,006.48	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	36,006.48	
7	CANCHA DE FUTBOL RAPIDO (EQUIPOS LOCALES POR JUEGO 60 MIN) 2024	1,248.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,248.00	
9	AUDITORIO CENTRO DE ALTO RENDIMIENTO (POR HORA) 2024	9,984.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	9,984.00	
10	SALONES O AULAS DE USOS MULTIPLES EN INSTALACIONES DEL MUNICIPIO EVENTOS DE ACTIVIDADES DE BENEFAENCIA (8 HORAS) 2024	691.10	252.30	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	252.30	348.80	
11	CANCHA DE FUTBOL RAPIDO (EQUIPOS FORANEOS POR JUEGO 60 MIN) 2024	1,872.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,872.00	
12	CANCHA DE FUT 7 (EQUIPOS LOCALES POR HORA) 2024	11,255.16	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	11,255.16	
13	CANCHA DE FUT 7 (EQUIPOS FORANEOS POR HORA) 2024	21,012.60	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	21,012.60	
14	CANCHA DE FUT 7 (EQUIPOS LOCALES Y FORANEOS) 2024	18,010.56	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	18,010.56	
15	CANCHA DE FUTBOL SOCCER LIGAS POR DIA 8 HORAS (LOCALES Y FORANEOS) 2024	100,755.36	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	100,755.36	
16	CANCHA DE FUT 7 LIGAS POR DIA 8 HORAS (LOCALES Y FORANEOS) 2024	49,599.60	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	49,599.60	
17	CANCHA DE BALONCESTO INTERIOR CENTRO DE ALTO RENDIMIENTO LIGAS LOCALES (POR 8 HORAS) 2024	6,240.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	6,240.00	
18	CANCHA DE BALONCESTO INTERIOR CENTRO DE ALTO RENDIMIENTO LIGAS FORANEAS (POR 8 HORAS) 2024	44,828.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	44,828.00	
19	CANCHA DE BALONCESTO EXTERIOR CENTRO DE ALTO RENDIMIENTO LIGAS FORANEAS (POR 8 HORAS) 2024	8,736.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	8,736.00	
20	CANCHA DE BALONCESTO EXTERIOR CENTRO DE ALTO RENDIMIENTO LIGAS LOCALES (POR 8 HORAS) 2024	44,828.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	44,828.00	
21	PISTA DE TARTAN (POR DIA 8 HORAS) 2024	13,728.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	13,728.00	
22	PISTA DE TARTAN (POR HORA) 2024	4,368.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	4,368.00	
23	CANCHA DE FUTBOL MODALIDAD 5 LIGAS POR 8 HORAS (LOCALES Y FORANEOS) 2024	59,951.52	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	59,951.52	
24	CANCHA DE FUTBOL 5 EQUIPOS LOCALES (POR HORA) 2024	9,005.40	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	9,005.40	
25	CANCHA DE FUTBOL 5 EQUIPOS FORANEOS (POR HORA) 2024	4,502.64	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	4,502.64	
26	ESTACIONAMIENTO EN LA VIA PUBLICA (EXPEDICION DE PERMISOS DE CARGA Y ESTACIONAMIENTO EN LA VIA PUBLICA) 2024	289,199.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	289,199.00	
27	EXPEDICION DE HORAS SIMPLES: POR CADA HORA 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	
28	COPIA CERTIFICADA 2024	1,200.00	.00	145.50	.00	.00	374.40	15.60	62.40	109.20	.00	.00	.00	.00	608.40	608.40	
29	DISCO COMPACTO 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	
30	DIF MUNICIPAL 2024	4,414,718.63	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	4,414,718.63	
31	SUPUESTOS ANO ENALLENACION DE CUALQUIER NATURALEZA DE LOS BIENES PERSONALES (MANTENIMIENTO DE LAS OBRAS) 2024	783,982.35	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	783,982.35	
32	LOS CAPITALES Y VALORES DEL MUNICIPIO Y SUS RENDIMIENTOS 2024	189,000.00	709.44	961.97	160,987.26	4,396.97	19,764.42	6,534.23	168,094.76	94,878.50	21,727.81	.00	.00	.00	478,045.36	289,045.36	
33	LOS BIENES DE BENEFAENCIA 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	
34	INTERESES QUE GENERAN LAS CUENTAS BANCARIAS DE LOS BIENES PERSONALES (MANTENIMIENTO DE LAS OBRAS) 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	
35	OTROS DE CONFORMIDAD CON LA LEGISLACION APPLICABLE EN LA MATERIA 2024	24,216,967.00	749,271.01	1,068,460.72	917,011.00	1,082,690.30	920,457.91	856,277.07	707,928.20	1,017,151.33	570,439.06	.00	.00	.00	7,888,686.60	16,327,270.40	
36	RECARGOS 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	
37	MULTA DIRECCION DE TRANSITO Y VALIDAD 2024	.00	513,837.96	525,067.07	787,770.06	731,849.85	568,698.00	384,270.56	344,270.56	416,553.98	197,422.58	.00	.00	.00	4,470,288.84	4,470,288.84	
38	ALCOHOLMETRO 2024	754,473.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	754,473.00	
39	VELOCIMETRO 2024	3,440,859.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	3,440,859.00	
40	INFRACCIONES TRANSITO Y VALIDAD 2024	2,551,069.00	10,072.65	.00	.00	.00	.00	.00	3,682.76	.00	.00	.00	.00	.00	.00	13,755.43	2,537,313.57
41	MULTA DIRECCION DE POLICIA PREVENTIVA 2024	1,456,136.00	30,535.16	6,514.20	6,838.94	83,031.84	185,689.81	154,256.09	154,977.84	85,397.47	149,720.06	.00	.00	.00	855,563.41	600,572.59	
42	MULTA POR FALTAS AL REGLAMENTO DE COMERCIOS ESTABLECIDOS 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	
43	MULTA POR FALTAS AL REGLAMENTO DE COMERCIOS, COMERCIO Y ABASTO 2024	.00	1,200.00	2,400.00	1,200.00	1,200.00	2,500.00	1,200.00	1,200.00	4,200.00	.00	.00	.00	.00	12,700.00	12,700.00	
44	MULTA POR FALTAS AL REGLAMENTO DE PANTEONES 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	
45	MULTA POR FALTAS AL REGLAMENTO DE PANTEONES 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	



MUNICIPIO DE MINERAL DE LA REFORMA
ESTADO ANALITICO DEL PRESUPUESTO DE INGRESOS BASE MENSUAL 2024
Del 01/01/2024 al 30/09/2024



Presupuesto Vig.	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL	DIFERENCIA (VIGENTE-TOTAL)
61000000 MULTA POR FALTAS AL REGLAMENTO DE OBRAS PUBLICAS 2024	.00	.00	.00	.00	.00	2,171.40	.00	.00	.00	.00	.00	.00	2,171.40	.00
61000070 MULTA POR FALTAS AL REGLAMENTO DE PROTECCION CIVIL 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
61000080 SANCIONES POR TRASLADO DE DOMINIO 2024	20,748.00	209,008.40	76,000.20	48,859.20	97,718.10	92,289.60	114,005.00	76,000.20	40,430.40	.00	.00	.00	776,085.10	- 776,085.10
61040010 MULTAS FERIALES NO FISCALES 2024	48,247.00	24,736.00	24,892.40	188,860.51	21,249.00	203,279.00	89.00	148,483.00	15,810.00	.00	.00	.00	644,145.91	- 162,993.91
61050010 BIENES Y HERENCIAS VACANTES 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
61070010 DONACIONES HECHAS A FAVOR DEL MUNICIPIO 2024	.00	3,000.00	1.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	3,001.00	- 3,001.00
61080010 CALUCIONES Y FRANZAS: CUYA PERIODA SE DECLARE POR RESOLUCION FIRME A FAVOR	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
61090010 RENTEGROS INCLUIDOS LOS DERIVADOS DE RESPONSABILIDAD OFICIAL 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
61090010 RENTEGROS INCLUIDOS LOS DERIVADOS DE RESPONSABILIDAD OFICIAL 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
61090010 RENTEGROS INCLUIDOS LOS DERIVADOS DE REVISION DE CUENTA PUBLICA 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
61100010 INTERESES 2024	15,161.54	.00	.00	1,492.00	11,000.00	.00	1,746.02	26,963.68	.00	.00	.00	.00	56,363.24	- 5,771.24
61110010 INDEMNIZACION POR DAÑOS A BIENES MUNICIPALES 2024	50,592.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	50,592.00	.00
61120010 REZAGOS PREDIAL URBANOS (ERROR) 2024	14,091,595.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	14,091,595.00	.00
61120010 REZAGOS PREDIAL RUSTICOS (ERROR) 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
61120010 REZAGOS PREDIAL RUSTICOS (ERROR) 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
61120010 REZAGOS PREDIAL EJIDALES (ERROR) 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
61120010 REZAGOS PREDIAL POSSESOR PROPIETARIO (ERROR) 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
61120010 REZAGOS PREDIAL COMERCIAL (ERROR) 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
61120010 REZAGOS PREDIAL INDUSTRIAL (ERROR) 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
61130010 RAZZIA PRIMERA VEZ 2024	9,216.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	9,216.00	.00
61130010 RAZZIA REINCIDENTE 2024	4,620.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	4,620.00	.00
61130010 OBSERVACION (PERIODO DE OBSERVACION POR 10 DIAS) 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
61130010 VACUNA ANTIRRABICA CANINA Y FELINA 2024	.00	.00	.00	.00	.00	1,956.00	21,190.00	18,255.00	27,068.00	.00	.00	.00	68,460.00	- 68,460.00
61130010 VACUNA ANTIRRABICA CANINA Y FELINA 2024	156,460.00	2,012.80	2,828.80	2,339.20	1,696.40	2,012.80	19,954.00	3,481.60	4,025.60	.00	.00	.00	41,115.60	- 115,364.40
61130010 CONSULTA CANINA 2024	11,540.00	2,774.40	707.20	1,740.80	761.60	489.60	1,532.00	1,305.60	326.40	.00	.00	.00	7,289.60	- 4,260.40
61130010 DESPARASTACION 2024	13,200.00	108.80	.00	.00	.00	.00	.00	.00	2,556.80	.00	.00	.00	8,377.60	- 4,822.40
61130010 CURACIONES 2024	2,640.00	.00	.00	1,088.00	1,196.60	652.80	1,305.60	1,577.60	652.20	.00	.00	.00	4,348.00	- 1,708.00
61130010 EUTANASIA ASISTIDA EN CONSULTORIO 2024	9,156.00	.00	.00	869.60	434.80	217.40	434.80	760.90	326.20	.00	.00	.00	2,935.80	- 6,220.20
61130011 POR LA RECEPCION DE CANINOS PARA ADOPCION 2024	5,868.00	.00	.00	1,957.20	163.10	.00	489.30	.00	652.20	.00	.00	.00	692.20	- 5,215.80
61130011 OBSERVACION CANINA VOLUNTARIA 2024	1,302.00	.00	.00	.00	.00	.00	.00	.00	326.00	.00	.00	.00	4,238.50	- 2,936.50
61130011 RESCATE CANINO 2024	7,824.00	.00	2,173.60	326.00	1,096.80	1,956.00	1,304.50	.00	1,086.80	.00	.00	.00	4,347.20	- 3,476.60
61130011 POR CAPTURACION Y RESCATE CANINO A PETICION DEL INTERESADO 2024	163.00	14,670.00	4,554.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	81,826.00	- 81,663.00
61130011 VACUNA PARVOVIRUS 2024	163.00	17,664.00	4,554.00	15,322.00	18,908.00	10,758.00	.00	.00	.00	.00	.00	.00	3,264.00	- 3,101.00
61130011 VACUNA QUINTUPLE 2024	163.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
61130011 CONSULTA EQUINA 2024	163.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
61130011 ARTICULO 131 2024	6,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
61130011 ARTICULO 132 2024	12,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
61130011 ARTICULO 133 2024	18,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
61130012 ARTICULO 134 2024	12,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
61130013 MULTAS IMPUESTAS POR FALTAS ADMINISTRATIVAS AL REGLAMENTO PARA LA PROTECCION, TENENCIA Y TRATO DIGNO DE ANIMALES EN EL MUNICIPIO DE MINERAL DE LA REFORMA, ESTADO DE HIDALGO 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00



MUNICIPIO DE MINERAL DE LA REFORMA
ESTADO ANALITICO DEL PRESUPUESTO DE INGRESOS BASE MENSUAL 2024
 Del 01/01/2024 al 30/09/2024



Rubro de Ingreso	Presupuesto Vig.	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL	DIFERENCIA (VIGENTE-TOTAL)
6140010 CURSOS DE CULTURA ORDINARIOS CENTRO MINERALENSE DE LAS ARTES CEMART 2024	670,000.00	93,170.50	275,608.45	6,011.00	601.10	601.10	0.00	0.00	206,774.40	150,876.10	0.00	0.00	0.00	733,646.05	63,646.05
6140010 CURSOS DE CULTURA EXTRAORDINARIOS CENTRO MINERALENSE DE LAS ARTES	1,387.40	0.00	0.00	0.00	0.00	0.00	0.00	29,576.60	0.00	0.00	0.00	0.00	0.00	29,576.60	28,189.20
6140010 CURSOS DE CULTURA ORDINARIOS MODULOS PREP 2024	1,387.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,387.40	0.00
6140010 CURSOS DE CULTURA EXTRAORDINARIOS MODULOS PREP 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6140010 CURSOS DE DESARROLLO COMUNITARIO ORDINARIOS EN MODULOS PREP. SALONES DE USOS MULTIPLES 2024	209,956.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209,956.00
6140010 CURSOS DE DESARROLLO COMUNITARIO EXTRAORDINARIOS EN MODULOS PREP. SALONES DE USOS MULTIPLES 2024	3,499.20	606.60	2,729.70	1,516.50	3,033.00	2,426.40	1,516.50	1,213.20	3,942.90	3,639.60	0.00	0.00	0.00	20,634.40	17,135.20
6140011 MULTAS POR AUTORIDAD INVESTIGADORA 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,857.00	0.00	0.00	0.00	0.00	0.00	21,714.00	21,714.00
6140011 ESCUELAS MUNICIPALES DEPORTIVAS 2024	252.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.00	252.00
6140011 CURSO DE MANEJO VEHICULAR 2024	230,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230,000.00
79020010 OTROS INGRESOS	47,656,230.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,656,230.00
79020010 RECURSOS FISCALES 2022 2022	8,316,652.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,316,652.41
79020010 RECURSOS FISCALES 2023 2023	39,339,577.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,339,577.59
81000000 PARTICIPACIONES	260,185,405.51	28,748,778.58	27,291,834.49	16,514,097.71	21,744,473.46	28,652,514.62	24,318,179.18	18,637,537.59	18,852,329.61	18,037,996.58	0.00	0.00	0.00	203,797,731.82	56,387,673.69
81000000 FOP 2023	8,437,474.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,437,474.81
81000000 FOP 2024	155,789,867.00	14,954,729.33	20,198,049.10	10,420,151.57	13,116,401.50	21,194,696.31	15,077,438.91	12,042,270.04	12,994,581.67	11,818,034.35	0.00	0.00	0.00	131,816,382.78	23,953,314.22
81000000 RENDIMIENTOS FINANCIEROS FOP 2024	114,425.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,425.00
81000000 DESCUENTOS FIEF/FOP 2024	0.00	177,038.95	73,101.50	19,203.03	15,726.86	1,084.12	8,190.21	15,045.03	7,066.77	15,045.03	0.00	0.00	0.00	158,144.73	43,719.73
81000000 FOMU 2024	45,021,763.00	4,282,102.73	4,810,406.75	3,227,300.63	3,552,629.58	4,169,316.79	5,684,263.06	3,437,182.64	3,628,245.02	3,359,643.45	0.00	0.00	0.00	36,150,692.85	1,464,392.94
81000000 FOMU 2023	169,606.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169,606.17
81000000 RENDIMIENTOS FINANCIEROS FOMU 2024	105,063.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,063.00
81000000 IEPS TABACOS 2024	2,697,748.00	160,769.08	402,057.49	170,811.54	185,357.44	147,950.12	428,736.56	182,721.22	210,410.01	208,104.33	0.00	0.00	0.00	2,100,272.79	597,475.21
81000000 IEPS TABACOS 2023	1,122,863.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,122,863.89
81000000 RENDIMIENTOS FINANCIEROS IEPS TABACOS 2024	1,109.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,109.00
81000000 IEPS GASOLINAS 2023	310,649.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310,649.49
81000000 IEPS GASOLINAS 2024	8,584,744.00	494,852.83	519,421.40	483,599.11	417,253.29	575,963.83	592,712.46	564,339.73	504,536.77	497,707.94	0.00	0.00	0.00	4,850,387.45	3,934,396.55
81000000 RENDIMIENTOS FINANCIEROS IEPS GASOLINAS 2024	6,050.00	0.00	2,177.10	1,669.76	1,383.78	155.52	730.33	405.19	142.43	847.97	0.00	0.00	0.00	7,518.08	1,468.08
81000000 FOFYR (MINISTRACION) 2023	5,499,235.00	378,578.02	586,154.95	378,578.02	614,924.32	391,479.48	378,578.02	694,486.54	378,578.02	378,578.02	0.00	0.00	0.00	4,178,935.79	1,319,319.21
81000000 FOFYR (MINISTRACION) 2024	201,347.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201,347.82
81000000 RENDIMIENTOS FINANCIEROS FOFYR 2024	19,106.00	0.00	18,755.85	619.24	580.25	23.90	712.75	318.76	270.55	595.89	0.00	0.00	0.00	21,877.19	2,771.19
81000000 ISR 2023	4,059,841.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,059,841.52
81000000 ISR 2024	19,200,000.00	9,318,570.00	106,115.00	1,602,236.00	3,521,856.00	1,750,228.00	1,646,746.00	1,494,555.00	941,937.00	1,547,888.00	0.00	0.00	0.00	21,930,051.00	3,730,051.00
81000000 RENDIMIENTOS FINANCIEROS ISR 2024	110.00	0.00	569.47	1,877.67	0.00	0.00	3,044.08	3,321.35	0.00	7,618.34	0.00	0.00	0.00	16,431.97	16,321.97
81020010 IMPUESTOS SOBRE LA RENTA POR LA ENAJENACION DE BIENES INMUEBLES	262,698.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262,698.92
81020010 IMPUESTOS SOBRE LA RENTA POR LA ENAJENACION DE BIENES INMUEBLES	0.00	12,661.35	352,397.02	81,584.29	35,108.99	131,241.02	300,863.33	10,084.27	35,995.74	46,919.85	0.00	0.00	0.00	1,006,855.86	1,006,855.86
81020010 IMPUESTOS SOBRE LA RENTA POR LA ENAJENACION DE BIENES INMUEBLES	0.00	0.00	1.55	5.00	0.00	0.00	102.16	129.71	0.00	380.64	0.00	0.00	0.00	619.06	619.06
81020010 TRANSFERENCIAS DE RECURSOS ESTATALES EXTRAORDINARIOS (MINISTRACION) 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81020010 TRANSFERENCIAS DE RECURSOS ESTATALES EXTRAORDINARIOS (RENDIMIENTOS) 2024	5,224,661.00	320,464.54	332,937.16	313,041.98	275,390.12	384,248.25	368,064.20	373,169.91	340,452.12	380,891.30	0.00	0.00	0.00	3,091,659.58	21,332,201.42
81020010 FOCOM (MINISTRACION) 2024	18,061.00	29.85	1,013.24	1,630.64	2,089.32	2,715.74	3,174.43	4,050.13	0.00	6,450.39	0.00	0.00	0.00	21,154.54	3,093.54
81020010 FOCOM (RENDIMIENTOS) 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



MUNICIPIO DE MINERAL DE LA REFORMA
ESTADO ANALITICO DEL PRESUPUESTO DE INGRESOS BASE MENSUAL 2024
Del 01/01/2024 al 30/09/2024



Rubro de Ingreso	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL	DIFERENCIA (VIGENTE-TOTAL)
81100010 FEDEF (MINISTRACION) 2023	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,329,149.89
81100010 FEDEF (MINISTRACION) 2024	0.00	1,789.15	0.00	0.00	0.00	0.00	3,275.26	0.00	0.00	0.00	0.00	0.00	5,064.41	5,064.41
81100010 FEDEF (RENDIMIENTOS) 2024	0.00	7,515.29	5,976.31	5,338.75	0.00	2,712.62	621.48	303.69	419.97	0.00	0.00	0.00	22,888.01	22,888.01
81110010 IMPUESTO SOBRE AUTOMOVILES NUEVOS 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81100010 ISAN (MINISTRACION) 2023	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81110010 ISAN (RENDIMIENTOS) 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82 APORTACIONES														
82010000 FISMDF 2024	17,914,851.46	17,935,091.31	17,949,491.65	17,965,101.16	17,982,610.39	17,970,155.66	17,966,779.89	17,914,502.70	17,997,529.41	0.00	0.00	0.00	161,666,113.63	162,956,116.97
82010000 FISMDF 2023	2,218,263.00	2,218,263.00	2,218,263.00	2,218,263.00	2,218,263.00	2,218,263.00	2,218,263.00	2,218,263.00	2,218,263.00	0.00	0.00	0.00	19,984,307.00	2,202,060.00
82010000 FISMDF 2023	18,676,398.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112,180.56	18,676,398.63
82010000 RENDIMIENTOS FINANCIEROS FISMDF 2024	45.60	2,033.45	4,543.25	9,429.49	12,963.09	15,879.02	19,422.59	0.00	47,833.67	0.00	0.00	0.00	96,535.56	96,535.56
82020000 FORTAMUNDF MINISTRACION 2023	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82020000 FORTAMUNDF MINISTRACION 2024	187,877,585.00	15,696,239.00	15,696,239.00	15,696,239.00	15,696,239.00	15,696,239.00	15,696,239.00	15,696,239.00	15,696,239.00	0.00	0.00	0.00	141,866,151.00	34,408,314.97
82030000 RENDIMIENTOS FINANCIEROS FORTAMUNDF 2024	477,900.00	303.86	30,446.40	31,169.67	35,143.30	39,774.64	32,854.90	70.00	35,193.74	0.00	0.00	0.00	223,445.67	46,611,434.00
83 CONVENIOS														
83010010 FEDEF 2023	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83010010 FEDEF 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83010012 CONVENIOS DE RECURSOS EXTRAORDINARIOS (RENDIMIENTOS) 2022, 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84 INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL														
84010010 IMPUESTO SOBRE LA RENTA (ISR) 2024	2,737,743.59	219,240.90	219,613.09	205,988.53	180,234.34	188,749.02	202,503.46	154,561.36	218,301.46	0.00	0.00	0.00	1,836,977.15	960,766.44
84020000 ISAN 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195,420.00	0.00	0.00	0.00	1,617,445.57	1,617,445.57
84020000 ISAN 2023	1,629,815.00	190,269.35	191,111.29	180,657.98	157,435.36	165,959.73	179,774.51	131,828.80	0.00	0.00	0.00	0.00	12,169.43	12,169.43
84020000 RENDIMIENTOS FINANCIEROS ISAN 2024	806,517.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	806,517.86	806,517.86
84030000 CISAN 2024	15,800.00	3.75	4,534.77	2,452.32	58.40	50.33	56.96	0.00	142.80	0.00	0.00	0.00	13,051.61	2,748.99
84030000 CISAN 2023	270,691.00	22,732.58	22,732.58	22,732.58	22,732.58	22,732.58	22,732.58	22,732.58	22,732.58	0.00	0.00	0.00	204,993.22	66,697.78
84030000 CISAN 2023	13,319.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,319.73	13,319.73
84030000 RENDIMIENTOS FINANCIEROS CISAN 2024	2,100.00	0.00	834.45	145.75	8.00	6.38	0.00	0.00	6.08	0.00	0.00	0.00	1,897.35	212.65
GRAN TOTAL	762,327,746.93	106,649,546.33	48,400,980.39	52,472,714.40	56,313,174.40	60,011,945.83	53,471,974.95	50,168,922.21	48,305,366.14	0.00	0.00	0.00	539,777,740.54	222,850,008.39

SECRETARÍA DE TESORERÍA
MINERAL DE LA REFORMA
2024 - 2027
CIUDAD DE LA COMUNIDAD

SECRETARÍA MUNICIPAL CONSTITUCIONAL
MINERAL DE LA REFORMA
CIUDAD DE LA COMUNIDAD
LIC. EDUARDO MENDOZAGA

SINDICATO AGENCIARIO
D. GRIELLA LÓPEZ SANCHEZ

